

AGENDA FOR
BOARD OF SCHOOL TRUSTEES
REGULAR MEETING
Elkhart Community Schools / Elkhart, Indiana
August 26, 2014

CALENDAR

August	26	5:30 p.m.	Public Work Session, J.C. Rice Educational Services Center
August	26	Immediately following	Executive Session, J.C. Rice Educational Services Center
August	26	7:00 p.m.	Regular Board Meeting, J.C. Rice Educational Services Center
September	9	7:00 p.m.	Regular Board Meeting, J.C. Rice Educational Services Center
September	23	7:00 p.m.	Regular Board Meeting, J.C. Rice Educational Services Center

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- A. CALL TO ORDER/PLEDGE
 - B. INVITATION TO SPEAK PROTOCOL
 - C. GIFT ACCEPTANCE – The administration recommends the Board accept with appreciation recent donations made to the Elkhart Community Schools.
 - D. MINUTES – August 12, 2014 - Public Work Session
August 12, 2014 - Regular Board Meeting
 - E. TREASURER'S REPORT

Consideration of Claims

Financial Report – January 1, 2014 – July 31, 2014.

2015 Budget, Capital Projects and Bus Replacement Plans – The Business Office presents the proposed 2015 Budget, Budget Forms 1-5, the Capital Projects Fund Plan, and the School Bus Replacement Plan.

Permission to Advertise – Board approval is sought to advertise the required documents related to the 2015 budget, CPF and Bus Replacement Plans and to hold a Public Hearing on September 9, 2014.

Resolution to approve execution of a lease agreement – The Business Office recommends approval of a resolution to enter into a lease agreement.

Fundraisers – The Business Office recommends Board approval of proposed school fundraisers in accordance with Board policy.

F. NEW BUSINESS

Grant Application – The administration seeks Board approval for the submission of a United Way of Elkhart County grant to support the Elkhart CARES Program.

Grant Application - The administration seeks Board approval for the submission of a Title III Grant to the Indiana Department of Education for the 2014-2015 school year.

Overnight Trip Requests – The administration seeks Board approval of overnight trip requests.

G. PERSONNEL

Conference Leaves - It is recommended the Board grant conference leave requests in accordance with Board Policy to staff members as recommended by the administration.

Certified and Classified Staff - See the report and recommendations of the administration.

H. INFORMATION AND PROPOSALS

From Audience

From Superintendent and Staff

From Board

I. ADJOURNMENT



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STUDENT SERVICES
J. C. Rice Educational Services Center
Elkhart Community Schools
2720 California Road, Elkhart, IN 46514-1220
(574) 262-5540 / 5548 fax
www.elkhart.k12.in.us

DATE: August 21, 2014
TO: Dr. Rob Haworth
Board of School Trustees
FROM: Douglas A. Hasler
Executive Director of Support Services
RE: Donation Approval

The Teacher Welcome Back Event was held on August 14, 2014, to welcome back certified staff.

The Teacher Welcome Back Event was a huge success with the help of the following:

Donated items for door prizes:

Activate Health and Wellness Center	Martin's Grocery
B on the River	MFB Financial
Between the Buns	The Sarah Crane Foundation
Charlie's Butcher Block	School Specialty
Edward Jones	Teachers Credit Union
Feed The Children – Teacher Store	Twisted Cow
First Source Bank	United Art and Education
Key Bank	Valic

I am requesting approval from the Board of School Trustees to acknowledge these donations. Letters of acknowledgement and appreciation have been sent.



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CLEVELAND ELEMENTARY SCHOOL
Elkhart Community Schools
53403 County Road 1 North, Elkhart, IN 46514-9754
(574) 262-5580 / 5582 fax
www.elkhart.k12.in.us

Date: August 15, 2014
To: Board of School Trustees, Elkhart Community Schools
From: Ms. Martha Strickler, Principal, Cleveland Elementary School
Re: Donation Approval

On behalf of Cleveland Elementary School, I am requesting Elkhart Community School's Board of School Trustees approve the acceptance of a donation in the amount of \$300.00 from Northern Indiana Volleyball Association (NIVA). The donation is being made as a thank you for allowing NIVA the use of Cleveland's school gym for practices and competitions.

The donation is being applied to Cleveland's school activities account to support extra-curricular activities and events for all students.

A letter of acknowledgement and appreciation may be sent to:

Mrs. Adria Anderson and Mrs. Jacquie Rost

Co-Directors of NIVA

10100 Billet Court

Granger, IN 46531

Respectfully,
Martha Strickler
Principal
Cleveland Elementary School

DATE: 8/07/2014

TO: Dr. Rob Haworth
Board of School Trustees

FROM: K. Beveridge – Eastwood Elementary

RE: Donation Approval

NIVA, a volleyball club, has donated \$500 to be used for school and/or volleyball team equipment.

I am requesting approval from the Board of School Trustees to accept this donation.

Thank you,



Kevin Beveridge
Principal
Eastwood Elementary



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CURRICULUM AND INSTRUCTION
J. C. Rice Educational Services Center
Elkhart Community Schools
2720 California Road, Elkhart, IN 46514-1220
(574) 262-5559 / 5556 fax
www.elkhart.k12.in.us

Memorandum

TO: Dr. Rob Haworth
FROM: Bruce Klonowski 
DATE: August 21, 2014
RE: Gift Approval – For student field trips

Thomas and Dorothy Arnold have forwarded a check in the amount of \$100.00 to support transportation costs for future field trips.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Thomas and Dorothy Arnold
54610 Meadow Bank LN
Elkhart, IN 46514



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PINEWOOD ELEMENTARY SCHOOL
Elkhart Community Schools
3420 East Bristol Street, Elkhart, IN 46514-4468
(574) 262-5595 / 5745 fax
www.elkhart.k12.in.us

DATE: August 14, 2014
TO: Dr. Rob Haworth
Board of School Trustees
FROM: Mindy Shaw, principal
RE: Donation Approval

Pinewood School has received a donation of \$500.00 from the Northern Indiana Volleyball Association for the use of our gym for practices this past school year. This money will be put in the Pinewood School Extra Curricular Fund to be used for the support of our volleyball program; uniforms and equipment.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

NIVA

Adria Anderson

10100 Billet Ct

Granger, In 46530



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RIVERVIEW ELEMENTARY SCHOOL
Elkhart Community Schools
2509 Wood Street, Elkhart, IN 46516-5037
(574) 295-4850 / 4901 fax
www.elkhart.k12.in.us

DATE: August 15, 2014
TO: Dr. Rob Haworth
Board of School Trustees
FROM: Barbara Cripe
RE: Donation Approval

Riverview School has received a check in the amount of \$250.00 from Trinity United Methodist Church, Creative Arts Camp. This money is to be applied to Music and Arts programs for Riverview students

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Trinity United Methodist Church of Elkhart, Indiana
Creative Arts Camp
2715 East Jackson Blvd.
Elkhart, IN 46516



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RIVERVIEW ELEMENTARY SCHOOL
Elkhart Community Schools
2509 Wood Street, Elkhart, IN 46516-5037
(574) 295-4850 / 4901 fax
www.elkhart.k12.in.us

DATE: August 15, 2014
TO: Dr. Rob Haworth
Board of School Trustees
FROM: Barbara Cripe
RE: Donation Approval

Riverview School has received a check in the amount of \$300.00 from Northern Indiana Volleyball Association as a gesture of gratitude for the use of Riverview facilities. This money will be deposited into the school extra-curricular account which is used to support Riverview student activities.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Northern Indiana Volleyball Association
Attention: Adria Anderson & Jacquie Rost
10100 Billet Ct.
Granger, IN 46530

MINUTES OF THE
PUBLIC WORK SESSION
OF THE
BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools
Elkhart, Indiana

August 12, 2014

Elkhart Community Schools Commissary, 2608 California Rd, Elkhart – 5:00 p.m.

Board Members
Present:

Dorisanne H. Nielsen
Carolyn R. Morris
Glenn L. Duncan

Karen S. Carter
Susan C. Daiber
Jeri E. Stahr
Douglas K. Weaver

Time/Place

Roll Call

ECS Personnel Present:

Rob Haworth
Doug Thorne
Tony Gianesi
Alex Holtz

John Hill
Doug Hasler
Pam Melcher

The Board discussed: ISBA Fall Conference, Standards & Assessment Resources, Bullying and CEP Federal Food Program. They toured the Commissary and Memorial High School Cafeteria.

Topics
Discussed

The meeting adjourned at approximately 6:40 p.m.

Adjournment

APPROVED:

Signatures

Dorisanne H. Nielsen, President

Karen S. Carter, Member

Carolyn R. Morris, Vice President

Susan C. Daiber Member

Glenn L. Duncan, Secretary

Jeri E. Stahr, Member

Douglas K. Weaver, Member

MINUTES
OF THE REGULAR MEETING
OF THE BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools
Elkhart, Indiana
August 12, 2014

J.C. Rice Educational Services Center, 2720 California Road – 7:00 p.m.

Board Members Present:	Dorisanne H. Nielsen Carolyn R. Morris Glenn L. Duncan	Karen S. Carter Susan C. Daiber Jeri E. Stahr Douglas K. Weaver
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Place/Time

Roll Call

President Dorisanne Nielsen called the regular meeting of the Board of School Trustees to order. The pledge of allegiance was recited.

Call to Order/Pledge

Mrs. Nielsen discussed the invitation to speak protocol.

Protocol

By unanimous action, the Board accepted with appreciation donations made to Elkhart Community Schools (ECS): a donation of \$2,300.00 from NIVA to be used towards the athletic programs at West Side Middle School in appreciation for the use of West Side Middle School facilities for practices and competitions; a donation from an anonymous donor in the amount of \$500.00 to be used to defer the cost for the Memorial Girl's tennis team's travel expenses to the state tournament in the Spring of 2014; a flat screen TV and a TV wall mount from Ben's Pretzels valued at \$532.00 to be used in the Elkhart Memorial High School boys locker room at North Side gym; and a check in the amount of \$300.00 to support transportation costs for future field trips from Connie Minzey.

Gift Acceptance

By unanimous action, the Board approved the following minutes:
July 22, 2014 - Public Work Session
July 22, 2014 - Regular Board Meeting

Approval of Minutes

The Board heard a construction report from Mr. Tony Gianesi, Director of Building Services. He stated Beardsley, Pinewood, Woodland and West Side design reviews are completed, and bids will be received for a possible November start date. Riverview, Pierre Moran and West Side chiller replacement bids are due in September. New classroom locksets have been installed at Beck and Eastwood. PA system replacements at Central and Memorial are completed. Classroom section of Central roof replacement was completed in August. Other roof sections will continue. Memorial cafeteria construction will be completed August 14th. Camera system installation is complete at Central and underway at Memorial. Construction is underway at LIFE. Quotes have been received for Hawthorne roof replacement over gym and masonry restoration around entire building with work to begin after school starts.

Construction Report

By unanimous action, the Board approved payment of claims totaling \$7,237,806.62 as shown on August 12, 2014, claims listing. (codified file 1415-14)

Payment of Claims

Doug Hasler, executive director of support services, reported the following fund loans were made on July 31, 2014: \$2,070,000.00 from Capital Projects Fund to Debt Service Fund and \$750,000.00 from Capital Projects Fund to Retirement/Severance Fund.

Fund Loan

By unanimous action, the Board appointed Tracey Bolin to deputy treasurer effective September 1, 2014.

Appointment of Deputy Treasurer

By unanimous action, the Board approved proposed school fundraisers in accordance with Board policy.

Fundraisers

The Board heard proposed revisions to Administrative Regulation CC, Administrative and Supervisory Organization, for Board review. Board members offered no other comments or concerns.

Administrative Regulation CC

By unanimous action, the Board approved and waived second reading of proposed revisions to Board Policy GDBA-10, Employees in Miscellaneous Positions Compensation Plan.

Board Policy GDBA-10

By unanimous action, the Board approved submission of the Kiwanis Club of Elkhart, IN grant in the amount of \$3000.00 for PEP classroom materials for technology and engineering standards. (codified file 1415-15)

Grant Application

By unanimous action, the Board approved conference leave requests in accordance with Board policy for staff members as recommended by the administration of the August 12, 2014 listing. (codified file 1415-16)

Conference Leaves

By unanimous action, the Board approved the following personnel recommendations of the administration:

Personnel Report

Consent agreement regarding employee compensation. (codified file 1314-17)

Consent Agreement

Administrative appointment of Holly Conley as Assistant Principal at Osolo.

Administrative Appointment

Resignation of the following fourteen (14) certified staff members effective on dates indicated:

Certified Resignation

Robert Alvarado, world language at Central, 7/21/14

Russell Emery, math at Memorial, 7/29/14

Twyla Kendrick, counselor at Memorial, 7/30/14

Adina Klotz, FACS at Memorial, 8/01/14

Scott Garner, band director at Central, 8/5/14

Marjorie Hessler, grade 1 at Eastwood, 8/5/14
 Jennifer Labash, kindergarten at Roosevelt, 7/25/14
 Mirlym Milfort, grade 6 at Beardsley, 7/30/14
 Amy Prince, art at Osolo, 7/31/14
 Maegan Schmidt, special education at Central, 8/1/14
 Amy Spier, special education at West Side, 7/30/14
 Kristina Violi, interventions at Hawthorne, 7/24/14
 Kevin Westphal, grade 4 at Beck, 7/21/14
 Nicole Williams, music at Beardsley, 7/30/14

Retirement of certified employee Diane Chastain, grade 2 at Daly with 24 years of service.

Certified Retirement

Employment of four (4) certified employees for the 2014-2015 school year:

Certified Employment

Jeffrey Brock, grade 6 at Beardsley
 Julie Clark, grade 3 at Bristol
 Jai Palmer-Davidson, special education at Woodland
 Pamela Ritzler, special education at Cleveland

Maternity leave for Meganne Vrient, kindergarten at Beck beginning 9/23/14 and ending 10/22/14.

Maternity Leave

Employment of classified employee Stephen DeCook, support tech I at ESC, who successfully completed his probationary period on 8/4/14.

Classified Employment

Resignation of sixteen (16) certified employees effective on dates indicated:

Classified Resignation

Stacie Booher, paraprofessional at Tipton, 7/14/14
 Hannah Breden, paraprofessional at Beardsley, 7/28/14
 Carol Brown, food service at Memorial, 7/28/14
 Randy Hopper, bus driver at Transportation, 7/29/14
 Genney Jeffery, bus driver at Transportation, 7/23/14
 Perry Kirkendoll, bus helper at Transportation, 7/21/14
 Lindsay Lucchese, paraprofessional at Eastwood, 8/5/14
 Ondrace Malone, custodian at Daly, 8/8/14
 Jennifer Moon, food service at Memorial, 7/24/14
 Lakisha Neal, food service at Hawthorne, 8/11/14
 Tammy Oldenburg, food service at Pierre Moran, 8/8/14
 Debbra Pletcher, secretary at Hawthorne, 7/25/14
 Amy Poe, food service at Monger, 8/1/14
 Enrique Rayes, paraprofessional at Roosevelt, 8/5/14
 Teresa Shoup, paraprofessional at Cleveland, 8/6/14
 Angela Wisniewski, paraprofessional at Pierre Moran, 8/6/14

Voluntary leave for the following two (2) classified employees:
James Conklin, bus driver at Transportation, beginning on
7/30/14 ending on 12/19/14
Linda Lawson, bus driver at Transportation, beginning
8/12/14 and ending 10/10/14.

Voluntary Leave

Dr. Haworth expressed his excitement about the beginning of a new school year. He stated transportation and building services have met and are "ready to go". He invited the Board to attend the Teacher "Back to School" event at Central High School on Thursday before the teachers return to their buildings to prepare for students to return on Friday.

From the
Superintendent

Alex Holtz, ETA President stated all who attend the "Back to School" event on Thursday are asked to bring a food item to be donated to Church Community Services.

From the
audience

By unanimous action, the Board approved the nomination of Don Halvorsen to serve on the Bristol Public Library Board.

From the Board

The meeting adjourned at approximately 7:42p.m.

Adjournment

APPROVED:

Signatures

Dorisanne H. Nielsen - President

Carolyn R. Morris - Vice President

Glenn L. Duncan - Secretary

Karen S. Carter - Member

Susan C. Daiber - Member

Jeri E. Stahr - Member

Douglas K. Weaver - Member

ACCOUNT BALANCES/INVESTMENT DETAIL

JULY 2014

PETTY CASH \$ 500.00

GENERAL ACCOUNTS:

Lake City Bank 91,403.75
Teachers Credit Union 23,941,996.67

SCHOOL LUNCH ACCOUNTS:

Teachers Credit Union 364,576.86
Change Fund 0.00

TEXTBOOK RENTAL ACCOUNTS:

Chase Bank 1,694,689.89

PAYROLL ACCOUNTS:

Teachers Credit Union-Payroll Account 983,771.89
Teachers Credit Union - Flex Account 68,305.36

INVESTMENTS:

First State Bank Certificate of Deposit
To mature 12/18/14 at .35% 77,000.00

\$ 27,222,244.42



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J. C. RICE EDUCATIONAL SERVICES CENTER
Elkhart Community Schools
2720 California Road, Elkhart, IN 46514-1220
(574) 262-5500
www.elkhart.k12.in.us

August 22, 2014

TO: Dr. Haworth
Board of School Trustees

FROM: Douglas A. Hasler

SUBJECT: 2015 Budget

I will be presenting information concerning the proposed 2015 budget, and proposed plans for Capital Projects and School Bus Replacement in next Tuesday's Board meeting.

Preliminary budget information was shared with the Board during the two public work sessions in June and July. The budget documents that I have prepared for the August 26th Board meeting reflect minimal changes compared to what we reviewed earlier this summer.

School corporations (and other local taxing units) are now required to submit proposed budgets to the Indiana Department of Local Government Finance through an on-line reporting system which is known as the "Gateway." Most of the budget materials in the Board packet are directly generated through the Gateway system.

You will note that there is a new fund reflected in these materials this year – the Referendum Fund. This fund was authorized this past May with the approval of an operating referendum fund. This fund is authorized for a period of seven (7) years. In next year's budget process, we will add an additional fund – a debt service fund for the capital improvements referendum which was also approved in May 2014.

In addition to the formal presentation of the budget on August 26th, our budget timeline also includes a public hearing on September 9th, with budget adoption anticipated on September 23rd.

I will be seeking permission from the Board to advertise the taxpayer notices for public hearings on the proposed budget, and the proposed Capital Projects and Bus Replacement plans in next Tuesday's Board meeting. If you have any questions concerning budget matters prior to the Board meeting, please contact me at 262-5563.

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$0
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$0
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$0
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$0
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$0
Line 7	
16. Taxes to be collected, present year (December settlement)	

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$84,639,486
2. Encumbrances Brought Forward	\$113,028
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$84,752,514
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$49,192,562
7. Appropriation Balance	\$35,559,952
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$35,559,952
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	-\$3,532,945
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 0180 - DEBT SERVICE

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$15,051,633
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$15,051,633
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$7,313,208
7. Appropriation Balance	\$7,738,425
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$7,738,425
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	-\$1,323,163
Line 7	
16. Taxes to be collected, present year (December settlement)	\$11,150,750

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 0186 - SCHOOL PENSION DEBT

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$2,190,155
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$2,190,155
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$1,094,637
7. Appropriation Balance	\$1,095,518
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$1,095,518
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	-\$343,935
Line 7	
16. Taxes to be collected, present year (December settlement)	\$2,173,038

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$12,426,509
2. Encumbrances Brought Forward	\$3,384,106
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$15,810,615
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$3,994,326
7. Appropriation Balance	\$11,816,289
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$11,816,289
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$2,245,622
Line 7	
16. Taxes to be collected, present year (December settlement)	\$9,059,360

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 6301 - TRANSPORTATION

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$7,558,450
2. Encumbrances Brought Forward	\$1,193,675
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$8,752,125
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$3,654,100
7. Appropriation Balance	\$5,098,025
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$5,098,025
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	-\$1,001,594
Line 7	
16. Taxes to be collected, present year (December settlement)	\$6,190,020

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 6302 - BUS REPLACEMENT

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$567,965
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$567,965
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$567,965
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$567,965
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$574,347
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 1 - Budget Estimate

Year: 2015 County: Elkhart Unit: Elkhart Community School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Student Transportation	PERSONAL SERVICES	Salaries and Wages		Salary/Wage	\$1,632,500	\$0
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Student Transportation	PERSONAL SERVICES	Employee Benefits		Employee Benefits	\$610,786	\$0
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Student Transportation	SUPPLIES	Repair and Maintenance Supplies		Bus Repair Supplies	\$250,000	\$0
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Student Transportation	SUPPLIES	Other Supplies		Vehicle Fuel	\$300,000	\$0
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Student Transportation	SERVICES AND CHARGES	Professional Services		Management/Transportation Services	\$300,000	\$0
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Vehicle Purchase	\$906,714	\$0
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009 Total						\$4,000,000	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages			\$34,654,195	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits			\$10,741,847	\$0
0101 - GENERAL	Regular Programs	SUPPLIES	Office Supplies			\$408,830	\$0
0101 - GENERAL	Regular Programs	SUPPLIES	Other Supplies			\$35,000	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Professional Services			\$628,250	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Repairs and Maintenance			\$20,000	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges			\$39,700	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages			\$8,504,865	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits			\$2,783,277	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Office Supplies			\$68,270	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Professional Services			\$4,000	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Other Services and Charges			\$50,535	\$0
0101 - GENERAL	Adult/Continuing Education Programs	PERSONAL SERVICES	Salaries and Wages			\$476,500	\$0
0101 - GENERAL	Adult/Continuing Education Programs	PERSONAL SERVICES	Employee Benefits			\$149,944	\$0
0101 - GENERAL	Adult/Continuing Education Programs	SUPPLIES	Office Supplies			\$46,740	\$0
0101 - GENERAL	Adult/Continuing Education Programs	SERVICES AND CHARGES	Professional Services			\$0	\$0
0101 - GENERAL	Adult/Continuing Education Programs	SERVICES AND CHARGES	Printing and Advertising			\$10,000	\$0
0101 - GENERAL	Adult/Continuing Education Programs	SERVICES AND CHARGES	Rentals			\$0	\$0
0101 - GENERAL	Adult/Continuing Education Programs	SERVICES AND CHARGES	Other Services and Charges			\$4,250	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Salaries and Wages			\$579,500	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits			\$85,894	\$0
0101 - GENERAL	Summer School Programs	SUPPLIES	Office Supplies			\$12,250	\$0
0101 - GENERAL	Summer School Programs	SERVICES AND CHARGES	Professional Services			\$0	\$0
0101 - GENERAL	Summer School Programs	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
0101 - GENERAL	Remediation Programs	PERSONAL SERVICES	Salaries and Wages		Salary and Wage	\$167,500	\$0
0101 - GENERAL	Remediation Programs	PERSONAL SERVICES	Employee Benefits		Employee Benefits	\$33,237	\$0
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges		Transfer Tuition	\$2,200,000	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages			\$3,841,000	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits			\$1,180,969	\$0
0101 - GENERAL	Support Services-Students	SUPPLIES	Office Supplies			\$56,345	\$0
0101 - GENERAL	Support Services-Students	SUPPLIES	Other Supplies			\$100	\$0

0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Professional Services		\$9,500	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Rentals		\$0	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges		\$28,500	\$0
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages		\$1,150,000	\$0
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits		\$381,175	\$0
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Office Supplies		\$169,615	\$0
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Other Supplies		\$150,000	\$0
0101 - GENERAL	Support Services-Instruction	SERVICES AND CHARGES	Professional Services		\$25,000	\$0
0101 - GENERAL	Support Services-Instruction	SERVICES AND CHARGES	Communication and Transportation		\$750	\$0
0101 - GENERAL	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges		\$20,565	\$0
0101 - GENERAL	Support Services-Instruction	CAPITAL OUTLAYS	Other Capital Outlays		\$0	\$0
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages		\$568,000	\$0
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits		\$200,984	\$0
0101 - GENERAL	Support Services-General Administration	SUPPLIES	Office Supplies		\$33,255	\$0
0101 - GENERAL	Support Services-General Administration	SUPPLIES	Other Supplies		\$1,950	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Professional Services		\$113,000	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Communication and Transportation		\$30,000	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges		\$64,450	\$0
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages		\$5,335,000	\$0
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits		\$1,489,327	\$0
0101 - GENERAL	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges		\$52,000	\$0
0101 - GENERAL	Central Office	PERSONAL SERVICES	Salaries and Wages		\$1,043,475	\$0
0101 - GENERAL	Central Office	PERSONAL SERVICES	Employee Benefits		\$644,426	\$0
0101 - GENERAL	Central Office	SUPPLIES	Office Supplies		\$53,110	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Professional Services		\$40,000	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Printing and Advertising		\$71,500	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Insurance		\$2,000	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges		\$66,000	\$0
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages		\$3,627,000	\$0
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits		\$1,337,000	\$0
0101 - GENERAL	Maintenance of Buildings	SUPPLIES	Office Supplies		\$601,000	\$0
0101 - GENERAL	Maintenance of Buildings	SUPPLIES	Operating Supplies		\$40,000	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Professional Services		\$0	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Insurance		\$245,000	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services		\$425,000	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Repairs and Maintenance		\$2,000	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Rentals		\$8,500	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Other Services and Charges		\$5,500	\$0
0101 - GENERAL	Maintenance of Buildings	CAPITAL OUTLAYS	Other Capital Outlays		\$25,000	\$0
0101 - GENERAL	Security Services	PERSONAL SERVICES	Salaries and Wages	Administrative Staff	\$88,815	\$0
0101 - GENERAL	Security Services	PERSONAL SERVICES	Employee Benefits	Employee Benefits	\$24,900	\$0
0101 - GENERAL	Student Transportation	PERSONAL SERVICES	Employee Benefits		\$0	\$0
0101 - GENERAL	Community Service Operations	PERSONAL SERVICES	Salaries and Wages		\$1,006,000	\$0
0101 - GENERAL	Community Service Operations	PERSONAL SERVICES	Employee Benefits		\$26,550	\$0
0101 - GENERAL	Community Service Operations	SERVICES AND CHARGES	Professional Services		\$10,000	\$0
		CAPITAL OUTLAYS	Buildings		\$0	\$0

0101 - GENERAL	Building Acquisition, Construction and Improvement						
0101 - GENERAL	Non-programmed Costs	PERSONAL SERVICES	Employee Benefits			\$0	\$0
0101 - GENERAL	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
0101 - GENERAL Total						\$85,998,845	\$0
0180 - DEBT SERVICE	Principal of Debt	SERVICES AND CHARGES	Other Services and Charges		Unreimbursed Textbook Cost	\$200,000	\$0
0180 - DEBT SERVICE	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal		GO Bond (Principal)	\$1,185,000	\$0
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Tax Anticipation Warrants Interest		Temporary Loan Interest	\$375,000	\$0
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest		GO Bond (Interest)	\$35,270	\$0
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Lease Rental (Principal)	\$9,475,000	\$0
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Lease Rental (Interest)	\$1,578,405	\$0
0180 - DEBT SERVICE	Advancements and Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Common School Fund Loan Principal	\$959,050	\$0
0180 - DEBT SERVICE	Advancements and Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Common School Fund Loan Interest	\$29,750	\$0
0180 - DEBT SERVICE	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
0180 - DEBT SERVICE Total						\$13,837,475	\$0
0186 - SCHOOL PENSION DEBT	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Pension Bond (GO) Principal	\$875,000	\$0
0186 - SCHOOL PENSION DEBT	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Pension Bond (GO) Interest	\$761,557	\$0
0186 - SCHOOL PENSION DEBT Total						\$1,636,557	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages			\$725,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits			\$214,462	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	SERVICES AND CHARGES	Professional Services			\$145,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Computer Hardware	\$850,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	CAPITAL OUTLAYS	Books and Other Media		Computer Software	\$150,000	\$0
1214 - CAPITAL PROJECTS (School)	Central Office	PERSONAL SERVICES	Salaries and Wages			\$175,000	\$0
1214 - CAPITAL PROJECTS (School)	Central Office	PERSONAL SERVICES	Employee Benefits			\$64,387	\$0
1214 - CAPITAL PROJECTS (School)	Central Office	SUPPLIES	Office Supplies			\$0	\$0
1214 - CAPITAL PROJECTS (School)	Central Office	SERVICES AND CHARGES	Professional Services			\$0	\$0
1214 - CAPITAL PROJECTS (School)	Central Office	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
1214 - CAPITAL PROJECTS (School)	Central Office	CAPITAL OUTLAYS	Other Capital Outlays			\$0	\$0
1214 - CAPITAL PROJECTS (School)	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services			\$2,482,000	\$0
1214 - CAPITAL PROJECTS (School)	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maintenance of Equipment	\$826,000	\$0
1214 - CAPITAL PROJECTS (School)	Insurance	SERVICES AND CHARGES	Insurance		Property Insurance	\$180,000	\$0
1214 - CAPITAL PROJECTS (School)	Land Acquisition and Development	CAPITAL OUTLAYS	Land		Land Acquisition	\$100,000	\$0
1214 - CAPITAL PROJECTS (School)	Professional Services	SERVICES AND CHARGES	Professional Services		Professional Services	\$200,000	\$0
1214 - CAPITAL PROJECTS (School)	Building Acquisition, Construction and Improvement	PERSONAL SERVICES	Salaries and Wages			\$0	\$0
1214 - CAPITAL PROJECTS (School)	Building Acquisition, Construction and Improvement	PERSONAL SERVICES	Employee Benefits			\$0	\$0
1214 - CAPITAL PROJECTS (School)	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
1214 - CAPITAL PROJECTS (School)	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Construction		Construction/Improvement	\$2,286,050	\$0
1214 - CAPITAL PROJECTS (School)	Sports Facilities	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maintenance of Sports Facilities	\$200,000	\$0
1214 - CAPITAL PROJECTS (School)	Rent of Building, Facilities, and Equipment	SERVICES AND CHARGES	Rentals		EACC Jt Voc Schl Rental	\$925,000	\$0
1214 - CAPITAL PROJECTS (School)	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Purchase of Mobile/Fixed Equip	\$773,500	\$0
1214 - CAPITAL PROJECTS (School)	Other Facilities Acquisition and Construction	CAPITAL OUTLAYS	Other Capital Outlays		Emergency Allocation	\$250,000	\$0
1214 - CAPITAL PROJECTS (School)	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0

6301 - TRANSPORTATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits			\$0	\$0
6301 - TRANSPORTATION	Maintenance of Buildings	SERVICES AND CHARGES	Insurance			\$0	\$0
6301 - TRANSPORTATION	Maintenance of Buildings	SERVICES AND CHARGES	Repairs and Maintenance			\$0	\$0
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Salaries and Wages			\$2,485,000	\$0
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits			\$1,067,412	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Office Supplies			\$407,500	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Operating Supplies			\$700,000	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Repair and Maintenance Supplies			\$40,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Professional Services			\$225,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Communication and Transportation			\$30,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Printing and Advertising			\$250	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Insurance			\$165,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Utility Services			\$114,700	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Repairs and Maintenance			\$59,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Rentals			\$20,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Other Services and Charges			\$3,750	\$0
6301 - TRANSPORTATION	Student Transportation	CAPITAL OUTLAYS	Other Capital Outlays			\$20,000	\$0
6301 - TRANSPORTATION	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
6301 - TRANSPORTATION Total						\$5,337,612	\$0
6302 - BUS REPLACEMENT	Student Transportation	CAPITAL OUTLAYS	Other Capital Outlays			\$1,274,817	\$0
6302 - BUS REPLACEMENT	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
6302 - BUS REPLACEMENT Total						\$1,274,817	\$0
UNIT TOTAL						\$122,631,705	\$0

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Elkhart Unit: 2305 - Elkhart Community School Corporation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1211	License Excise Tax	\$0	\$0
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1212	Commercial Vehicle Excise Tax	\$0	\$0
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1231	Financial Institutions Tax	\$0	\$0
REFERENDUM FUND - EXEMPT OPERATING - POST 2009			\$0	\$0
0101 - GENERAL	1310	Transfer Tuition from Individuals	\$20,000	\$60,000
0101 - GENERAL	1321	Transfer Tuition from Other School Corporations within the State	\$2,500	\$5,000
0101 - GENERAL	1510	Interest on Investments	\$0	\$0
0101 - GENERAL	1520	Dividends on Investments	\$75,000	\$125,000
0101 - GENERAL	1742	Other Fees	\$15,000	\$30,000
0101 - GENERAL	1760	Receipts from Extra-Curricular Accounts	\$5,000	\$15,000
0101 - GENERAL	1910	Rentals	\$10,000	\$30,000
0101 - GENERAL	1994	Other Overpayments and Reimbursements	\$0	\$5,000
0101 - GENERAL	1999	Other Revenue from Local Sources	\$20,000	\$70,000
0101 - GENERAL	2920	Congressional Interest	\$265	\$530
0101 - GENERAL	3111	Basic Grant	\$42,156,352	\$84,312,704
0101 - GENERAL	3114	Summer School	\$350,000	\$350,000
0101 - GENERAL	3199	Remediation/Preventive Remediation Programs	\$0	\$125,000
0101 - GENERAL	3221	Full Day Kindergarten Grant	\$0	\$0
0101 - GENERAL	5320	Disposal of Personal Property	\$0	\$7,500
GENERAL			\$42,654,117	\$85,135,734
0180 - DEBT SERVICE	1211	License Excise Tax	\$200,000	\$400,000
0180 - DEBT SERVICE	1212	Commercial Vehicle Excise Tax	\$40,000	\$80,000
0180 - DEBT SERVICE	1231	Financial Institutions Tax	\$88,000	\$163,000
0180 - DEBT SERVICE	1232	Local Option - Property Tax Replacement	\$296,736	\$0
DEBT SERVICE			\$624,736	\$643,000
0186 - SCHOOL PENSION DEBT	1211	License Excise Tax	\$40,000	\$80,000
0186 - SCHOOL PENSION DEBT	1212	Commercial Vehicle Excise Tax	\$8,000	\$16,000
0186 - SCHOOL PENSION DEBT	1231	Financial Institutions Tax	\$9,500	\$19,000
SCHOOL PENSION DEBT			\$57,500	\$115,000
1214 - CAPITAL PROJECTS (School)	1211	License Excise Tax	\$150,000	\$300,000
1214 - CAPITAL PROJECTS (School)	1212	Commercial Vehicle Excise Tax	\$30,000	\$60,000
1214 - CAPITAL PROJECTS (School)	1231	Financial Institutions Tax	\$69,000	\$120,000
1214 - CAPITAL PROJECTS (School)	1232	Local Option - Property Tax Replacement	\$219,162	\$0
CAPITAL PROJECTS (School)			\$468,162	\$480,000
6301 - TRANSPORTATION	1211	License Excise Tax	\$105,000	\$210,000
6301 - TRANSPORTATION	1212	Commercial Vehicle Excise Tax	\$20,000	\$40,000
6301 - TRANSPORTATION	1231	Financial Institutions Tax	\$47,500	\$90,000
6301 - TRANSPORTATION	1232	Local Option - Property Tax Replacement	\$149,746	\$0
6301 - TRANSPORTATION	1760	Receipts from Extra-Curricular Accounts	\$20,000	\$60,000
6301 - TRANSPORTATION	1999	Other Revenue from Local Sources	\$50,000	\$200,000
TRANSPORTATION			\$392,246	\$600,000

6302 - BUS REPLACEMENT	1211	License Excise Tax	\$0	\$40,000
6302 - BUS REPLACEMENT	1212	Commercial Vehicle Excise Tax	\$0	\$4,000
6302 - BUS REPLACEMENT	1231	Financial Institutions Tax	\$0	\$5,000
6302 - BUS REPLACEMENT	1232	Local Option - Property Tax Replacement	\$0	\$0
		BUS REPLACEMENT	\$0	\$49,000
		2305 - ELKHART COMMUNITY SCHOOL CORPORATION Total	\$44,196,761	\$87,022,734

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **2720 California Road, Elkhart, IN**. For taxes due and payable in 2016, notices will not be printed in the newspaper and will only be available at www.budgetnotices.in.gov or by calling (888) 739-9826.

Notice is hereby given to taxpayers of **ELKHART COMMUNITY SCHOOL CORPORATION, Elkhart County**, Indiana that the proper officers of **Elkhart Community Schools** will conduct a public hearing on the year **2015** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Elkhart Community Schools** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Elkhart Community Schools** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Elkhart Community Schools** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 09, 2014	Adoption Meeting Date	Tuesday, September 23, 2014
Public Hearing Time	7:00 PM	Adoption Meeting Time	7:00 PM
Public Hearing Location	2720 California Road, Elkhart, IN	Adoption Meeting Location	2720 California Road, Elkhart, IN
Est. Transportation Max Levy	\$6,000,000		
Est. Bus Repl. Max Levy	\$1,268,435		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$4,000,000	\$4,000,000	\$0	\$0
0101-GENERAL	\$85,998,845	\$0	\$0	\$0
0180-DEBT SERVICE	\$13,850,994	\$14,399,829	\$0	\$14,182,859
0186-SCHOOL PENSION DEBT	\$1,636,557	\$2,220,413	\$0	\$2,763,977
1214-CAPITAL PROJECTS (School)	\$10,546,399	\$10,109,544	\$0	\$10,475,151
6301-TRANSPORTATION	\$5,337,612	\$4,254,965	\$0	\$7,157,303
6302-BUS REPLACEMENT	\$1,274,817	\$1,219,435	\$0	\$0
Totals	\$122,645,224	\$36,204,186	\$0	\$34,579,290

NOTICE TO TAXPAYERS

Complete details of the Capital Projects Fund plan may be seen by visiting the office of this unit of government at the following address: 2720 California Road, Elkhart, IN.

Notice is hereby given to taxpayers of Elkhart Community Schools that the proper officers of Elkhart Community Schools will conduct a public hearing on the year 2015 proposed Capital Projects Fund Plan pursuant to IC 20-46-6-11. Following the public hearing, the proper officers of Elkhart Community Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date: September 9, 2014
 Public Hearing Time: 7:00 pm
 Public Hearing Place: 2720 California Road, Elkhart, IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

EXPENDITURES	<u>Dept.</u>	2015	2016	2017
1) Land Acquisition and Development	4100	100,000	100,000	100,000
2) Professional Services	4300	200,000	200,000	200,000
3) Education Specifications Development	4400	-	-	-
4) Building Acquisition, Construction and Improvement	4510, 4520, 4530	2,286,050	19,112,950	2,125,450
5) Rental of Buildings, Facilities and Equipment	4550	925,000	925,000	925,000
6) Purchase of Mobile or Fixed Equipment	4700	773,500	773,500	773,500
7) Emergency Allocation	4900	250,000	250,000	250,000
8) Utilities (Maintenance of Buildings)	2620	2,482,000	2,482,000	2,482,000
9) Maintenance of Equipment	2640	826,000	826,000	826,000
10) Sports Facility	4540	200,000	200,000	200,000
11) Property or Casualty Insurance	2670	180,000	180,000	180,000
12) Other Operation and Maintenance of Plant	2680	-	-	-
13) Technology				
Instruction-Related Technology	2230	2,084,463	2,188,686	2,298,120
Admin Tech Services	2580	239,388	251,357	263,925
SUBTOTAL CURRENT EXPENDITURES		10,546,401	27,489,493	10,623,995
14) Allocation for Future Projects		5,000,000	6,000,000	7,000,000
15) Transfer From One Fund to Another	6010	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS		15,546,401	33,489,493	17,623,995

SOURCES AND ESTIMATES OF REVENUE

1) Projected January 1 Cash Balance	5,000,000	6,000,000	7,000,000
2) Less: Encumbrances Carried Forward from Previous Year	-	-	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	5,000,000	6,000,000	7,000,000
4) Property Tax Revenue	10,546,401	27,489,493	10,623,995
5) Auto Excise, CVET and FIT receipts	727,000	727,000	727,000
6) Other Revenue	-	-	-
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6)	16,273,401	34,216,493	18,350,995

This notice contains future allocations for the following projects:

Project - Location	2015	2016	2017
Memorial High School -- Pool Renovation/Expansion			7,000,000
_____	_____	_____	_____
_____	_____	_____	_____

Future allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice contains future allocations for the following projects, which have previously been subject to taxpayer objections.

Project - Location	2015	2016	2017
Memorial High School -- Pool Renovation/Expansion	5,000,000	6,000,000	_____
_____	_____	_____	_____
_____	_____	_____	_____

Future allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.

NOTICE OF ADOPTION

Notice is hereby given to taxpayers of Elkhart Community Schools that the proper officers of Elkhart Community Schools have established a Capital Projects Fund and adopted a plan under IC 20-46-6-5.

Ten or more taxpayers in the school corporation who will be affected by the plan may file a petition with the County Auditor of Elkhart County, not later than ten (10) days after the publication of this notice, setting forth their objections to the plan. Upon filing of the petition, the County Auditor shall immediately certify the same to the Department of Local Government Finance. The Department will then fix a date and conduct a public hearing on the plan before issuing its approval or disapproval thereof.

The following is a general outline of the adopted plan:

EXPENDITURES	Dept.	2015	2016	2017
1) Land Acquisition and Development	4100	100,000	100,000	100,000
2) Professional Services	4300	200,000	200,000	200,000
3) Education Specifications Development	4400	-	-	-
4) Building Acquisition, Construction and Improvement	4510, 4520, 4530	2,286,050	19,112,950	2,125,450
5) Rental of Buildings, Facilities and Equipment	4550	925,000	925,000	925,000
6) Purchase of Mobile or Fixed Equipment	4700	773,500	773,500	773,500
7) Emergency Allocation	4900	250,000	250,000	250,000
8) Utilities	2620	2,482,000	2,482,000	2,482,000
9) Maintenance of Equipment	2640	826,000	826,000	826,000
10) Sports Facility	4540	200,000	200,000	200,000
11) Property or Casualty Insurance	2670	180,000	180,000	180,000
12) Other Operation and Maintenance of Plant	2680	-	-	-
13) Technology				
Instruction-Related Technology	2230	2,084,463	2,188,686	2,298,120
Admin Tech Services	2580	239,388	251,357	263,925
SUBTOTAL CURRENT EXPENDITURES		10,546,401	27,489,493	10,623,995
14) Allocation for Future Projects		5,000,000	6,000,000	7,000,000
15) Transfer From One Fund to Another	6010	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS		15,546,401	33,489,493	17,623,995

SOURCES AND ESTIMATES OF REVENUE

1) Projected January 1 Cash Balance		5,000,000	6,000,000	7,000,000
2) Less: Encumbrances Carried Forward from Previous Year		-	-	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		5,000,000	6,000,000	7,000,000
4) Property Tax Revenue		10,546,401	27,489,493	10,623,995
5) Auto Excise, CVET and FIT receipts		727,000	727,000	727,000
6) Other Revenue				
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6)		16,273,401	34,216,493	18,350,995

This notice contains future allocations for the following projects:

Project - Location	2015	2016	2017
Memorial High School -- Pool Renovation/Expansion			7,000,000

Future allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice contains future allocations for the following projects, which have previously been subject to taxpayer objections.

Project - Location	2015	2016	2017
Memorial High School -- Pool Renovation/Expansion	5,000,000	6,000,000	

Future allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement Fund plan may be seen by visiting the office of this unit of government at the following address: 2720 California Road, Elkhart, IN.

Notice is hereby given to taxpayers of Elkhart Community Schools that the proper officers of Elkhart Community Schools will conduct a public hearing on the year 2015 proposed Bus Replacement Fund Plan pursuant to IC 20-46-5-6.1. Following the public hearing, the proper officers of Elkhart Community Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date: September 9, 2014
 Public Hearing Time: 7:00 pm
 Public Hearing Place: 2720 California Road, Elkhart, IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

<u>Year</u>	<u>No. of Buses Owned</u>	<u>No. of Buses to be Replaced</u>	<u>Total Estimated Replacement Cost</u>	<u>Total Contract Costs</u>
2015	137	12	1,274,817	
2016	137	11	1,250,502	
2017	137	11	1,419,792	
2018	137	11	1,460,737	
2019	137	11	1,565,319	
2020	137	11	1,779,284	
2021	137	11	1,743,160	
2022	137	11	2,045,873	
2023	137	12	2,134,155	
2024	137	12	2,125,480	
2025	137	12	2,300,865	
2026	137	12	2,349,319	

SOURCES AND ESTIMATES OF REVENUE

	2015
1) Projected January 1 Cash Balance	-
2) Less: Encumbrances Carried Forward from Previous Year	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	-
4) Property Tax Revenue	1,274,000
5) Auto Excise, CVET and FIT receipts	39,000
6) Other Revenue	-
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6)	1,313,000

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:

Be it ordained/resolved by the **Board of School Trustees** that for the expenses of **ELKHART COMMUNITY SCHOOL CORPORATION** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **ELKHART COMMUNITY SCHOOL CORPORATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Board of School Trustees**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Board of School Trustees	School Board	09/23/2014

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$0	\$0	0.0000
0101	GENERAL	\$0	\$0	0.0000
0180	DEBT SERVICE	\$0	\$0	0.0000
0186	SCHOOL PENSION DEBT	\$0	\$0	0.0000
1214	CAPITAL PROJECTS (School)	\$0	\$0	0.0000
6301	TRANSPORTATION	\$0	\$0	0.0000
6302	BUS REPLACEMENT	\$0	\$0	0.0000

Name		Signature
Dorisanne H. Nielsen	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Carolyn R. Morris	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Glenn L. Duncan	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Karen S. Carter	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan C. Daiber	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jeri E. Stahr	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Doug Weaver	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009

DEPARTMENT: 2700 Student Transportation		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,243,286	\$0
SUPPLIES	\$550,000	\$0
SERVICES AND CHARGES	\$300,000	\$0
CAPITAL OUTLAY	\$906,714	\$0
DEBT SERVICE	\$0	\$0
Total	\$4,000,000	\$0

Totals by Fund	Published Amt.: \$4,000,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL

DEPARTMENT: 1100 Regular Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$45,396,042	\$0
SUPPLIES	\$443,830	\$0
SERVICES AND CHARGES	\$687,950	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$46,527,822	\$0

DEPARTMENT: 1200 Special Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$11,288,142	\$0
SUPPLIES	\$68,270	\$0
SERVICES AND CHARGES	\$54,535	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$11,410,947	\$0

DEPARTMENT: 1300 Adult/Continuing Education Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$626,444	\$0
SUPPLIES	\$46,740	\$0
SERVICES AND CHARGES	\$14,250	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$687,434	\$0

DEPARTMENT: 1400 Summer School Programs

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$665,394	\$0
SUPPLIES	\$12,250	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$677,644	\$0

DEPARTMENT: 1600 Remediation Programs

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$200,737	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$200,737	\$0

DEPARTMENT: 1700 Payments to Other Governmental Units within the State

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,200,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,200,000	\$0

DEPARTMENT: 2100 Support Services-Students

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,021,969	\$0
SUPPLIES	\$56,445	\$0
SERVICES AND CHARGES	\$38,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$5,116,414	\$0

DEPARTMENT: 2200 Support Services-Instruction

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,531,175	\$0
SUPPLIES	\$319,615	\$0
SERVICES AND CHARGES	\$46,315	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,897,105	\$0

DEPARTMENT: 2300 Support Services-General Administration

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$768,984	\$0
SUPPLIES	\$35,205	\$0
SERVICES AND CHARGES	\$207,450	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,011,639	\$0

DEPARTMENT: 2400 Support Services-School Administration

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$6,824,327	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$52,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$6,876,327	\$0

DEPARTMENT: 2500 Central Office

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,687,901	\$0
SUPPLIES	\$53,110	\$0
SERVICES AND CHARGES	\$179,500	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,920,511	\$0

DEPARTMENT: 2610 Service Area Direction

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2620 Maintenance of Buildings

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$4,964,000	\$0
SUPPLIES	\$641,000	\$0
SERVICES AND CHARGES	\$686,000	\$0
CAPITAL OUTLAY	\$25,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$6,316,000	\$0

DEPARTMENT: 2630 Maintenance of Grounds

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2640 Maintenance of Equipment

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2650 Vehicle Maintenance (not buses)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2660 Security Services

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$113,715	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$113,715	\$0

DEPARTMENT: 2670 Insurance

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2700 Student Transportation

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 3300 Community Service Operations

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,032,550	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,042,550	\$0

DEPARTMENT: 4510 Building Acquisition, Construction and Improvement

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 6000 Non-programmed Costs

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund

Published Amt.: \$85,998,845

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$200,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,185,000	\$0
Total	\$1,385,000	\$0

DEPARTMENT: 5200 Interest on Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$410,270	\$0
Total	\$410,270	\$0

DEPARTMENT: 5300 Lease Rental		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$11,053,405	\$0
Total	\$11,053,405	\$0

DEPARTMENT: 5400 Advancements and Obligations

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$988,800	\$0
Total	\$988,800	\$0

DEPARTMENT: 6000 Non-programmed Costs

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund

Published Amt.: \$13,837,475

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 0186 - SCHOOL PENSION DEBT

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$875,000	\$0
Total	\$875,000	\$0

DEPARTMENT: 5200 Interest on Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$761,557	\$0
Total	\$761,557	\$0

Totals by Fund	Published Amt.: \$1,636,557	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)

DEPARTMENT: 2200 Support Services-Instruction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$939,462	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$145,000	\$0
CAPITAL OUTLAY	\$1,000,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,084,462	\$0

DEPARTMENT: 2500 Central Office		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$239,387	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$239,387	\$0

DEPARTMENT: 2620 Maintenance of Buildings		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,482,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,482,000	\$0

DEPARTMENT: 2640 Maintenance of Equipment

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$826,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$826,000	\$0

DEPARTMENT: 2670 Insurance

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$180,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$180,000	\$0

DEPARTMENT: 4100 Land Acquisition and Development

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$100,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$100,000	\$0

DEPARTMENT: 4300 Professional Services

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$200,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$200,000	\$0

DEPARTMENT: 4510 Building Acquisition, Construction and Improvement

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$2,286,050	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,286,050	\$0

DEPARTMENT: 4540 Sports Facilities

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$200,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$200,000	\$0

DEPARTMENT: 4550 Rent of Building, Facilities, and Equipment

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$925,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$925,000	\$0

DEPARTMENT: 4700 Purchase of Mobile or Fixed Equipment

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$773,500	\$0
DEBT SERVICE	\$0	\$0
Total	\$773,500	\$0

DEPARTMENT: 4900 Other Facilities Acquisition and Construction

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$250,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$250,000	\$0

DEPARTMENT: 6000 Non-programmed Costs

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund

Published Amt.: \$10,546,399

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 2400 Support Services-School Administration

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2620 Maintenance of Buildings

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2700 Student Transportation

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,552,412	\$0
SUPPLIES	\$1,147,500	\$0
SERVICES AND CHARGES	\$617,700	\$0
CAPITAL OUTLAY	\$20,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$5,337,612	\$0

DEPARTMENT: 6000 Non-programmed Costs

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund

Published Amt.: \$5,337,612

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 6302 - BUS REPLACEMENT

DEPARTMENT: 2700 Student Transportation		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$1,274,817	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,274,817	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$1,274,817	Adopted Amt.: \$0
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Totals by Unit	Published Amt.: \$122,631,705	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL

DEPARTMENT: 1100 Regular Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$45,396,042	\$0
SUPPLIES	\$443,830	\$0
SERVICES AND CHARGES	\$687,950	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$46,527,822	\$0

DEPARTMENT: 1200 Special Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$11,288,142	\$0
SUPPLIES	\$68,270	\$0
SERVICES AND CHARGES	\$54,535	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$11,410,947	\$0

DEPARTMENT: 1300 Adult/Continuing Education Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$626,444	\$0
SUPPLIES	\$46,740	\$0
SERVICES AND CHARGES	\$14,250	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$687,434	\$0

DEPARTMENT: 1400 Summer School Programs

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$665,394	\$0
SUPPLIES	\$12,250	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$677,644	\$0

DEPARTMENT: 1600 Remediation Programs

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$200,737	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$200,737	\$0

DEPARTMENT: 1700 Payments to Other Governmental Units within the State

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,200,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,200,000	\$0

DEPARTMENT: 2100 Support Services-Students

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,021,969	\$0
SUPPLIES	\$56,445	\$0
SERVICES AND CHARGES	\$38,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$5,116,414	\$0

DEPARTMENT: 2200 Support Services-Instruction

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,531,175	\$0
SUPPLIES	\$319,615	\$0
SERVICES AND CHARGES	\$46,315	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,897,105	\$0

DEPARTMENT: 2300 Support Services-General Administration

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$768,984	\$0
SUPPLIES	\$35,205	\$0
SERVICES AND CHARGES	\$207,450	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,011,639	\$0

DEPARTMENT: 2400 Support Services-School Administration

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$6,824,327	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$52,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$6,876,327	\$0

DEPARTMENT: 2500 Central Office

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,687,901	\$0
SUPPLIES	\$53,110	\$0
SERVICES AND CHARGES	\$179,500	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,920,511	\$0

DEPARTMENT: 2610 Service Area Direction

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2620 Maintenance of Buildings

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$4,964,000	\$0
SUPPLIES	\$641,000	\$0
SERVICES AND CHARGES	\$686,000	\$0
CAPITAL OUTLAY	\$25,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$6,316,000	\$0

DEPARTMENT: 2630 Maintenance of Grounds

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2640 Maintenance of Equipment

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2650 Vehicle Maintenance (not buses)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2660 Security Services

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$113,715	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$113,715	\$0

DEPARTMENT: 2670 Insurance

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2700 Student Transportation

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 3300 Community Service Operations

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,032,550	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,042,550	\$0

DEPARTMENT: 4510 Building Acquisition, Construction and Improvement

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 6000 Non-programmed Costs

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund

Published Amt.: \$85,998,845

Adopted Amt.: \$0

Totals by Unit

Published Amt.: \$122,631,705

Adopted Amt.: \$0

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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$200,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,185,000	\$0
Total	\$1,385,000	\$0

DEPARTMENT: 5200 Interest on Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$410,270	\$0
Total	\$410,270	\$0

DEPARTMENT: 5300 Lease Rental		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$11,053,405	\$0
Total	\$11,053,405	\$0

DEPARTMENT: 5400 Advancements and Obligations

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$988,800	\$0
Total	\$988,800	\$0

DEPARTMENT: 6000 Non-programmed Costs

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund

Published Amt.: \$13,837,475

Adopted Amt.: \$0

Totals by Unit

Published Amt.: \$122,631,705

Adopted Amt.: \$0

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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 0186 - SCHOOL PENSION DEBT

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$875,000	\$0
Total	\$875,000	\$0

DEPARTMENT: 5200 Interest on Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$761,557	\$0
Total	\$761,557	\$0

Totals by Fund	Published Amt.: \$1,636,557	Adopted Amt.: \$0
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Totals by Unit	Published Amt.: \$122,631,705	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)

DEPARTMENT: 2200 Support Services-Instruction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$939,462	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$145,000	\$0
CAPITAL OUTLAY	\$1,000,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,084,462	\$0

DEPARTMENT: 2500 Central Office		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$239,387	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$239,387	\$0

DEPARTMENT: 2620 Maintenance of Buildings		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,482,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,482,000	\$0

DEPARTMENT: 2640 Maintenance of Equipment

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$826,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$826,000	\$0

DEPARTMENT: 2670 Insurance

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$180,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$180,000	\$0

DEPARTMENT: 4100 Land Acquisition and Development

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$100,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$100,000	\$0

DEPARTMENT: 4300 Professional Services

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$200,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$200,000	\$0

DEPARTMENT: 4510 Building Acquisition, Construction and Improvement

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$2,286,050	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,286,050	\$0

DEPARTMENT: 4540 Sports Facilities

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$200,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$200,000	\$0

DEPARTMENT: 4550 Rent of Building, Facilities, and Equipment

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$925,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$925,000	\$0

DEPARTMENT: 4700 Purchase of Mobile or Fixed Equipment

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$773,500	\$0
DEBT SERVICE	\$0	\$0
Total	\$773,500	\$0

DEPARTMENT: 4900 Other Facilities Acquisition and Construction

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$250,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$250,000	\$0

DEPARTMENT: 6000 Non-programmed Costs

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund

Published Amt.: \$10,546,399

Adopted Amt.: \$0

Totals by Unit

Published Amt.: \$122,631,705

Adopted Amt.: \$0

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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 2400 Support Services-School Administration

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2620 Maintenance of Buildings

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2700 Student Transportation

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,552,412	\$0
SUPPLIES	\$1,147,500	\$0
SERVICES AND CHARGES	\$617,700	\$0
CAPITAL OUTLAY	\$20,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$5,337,612	\$0

DEPARTMENT: 6000 Non-programmed Costs

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund

Published Amt.: \$5,337,612

Adopted Amt.: \$0

Totals by Unit

Published Amt.: \$122,631,705

Adopted Amt.: \$0

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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 6302 - BUS REPLACEMENT

DEPARTMENT: 2700 Student Transportation		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$1,274,817	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,274,817	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$1,274,817	Adopted Amt.: \$0
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Totals by Unit	Published Amt.: \$122,631,705	Adopted Amt.: \$0
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Fund Name: 0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009
County: 20 - Elkhart County
Year: 2015

Net Assessed Value	\$2,225,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,000,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,000,000	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$0	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$4,000,000	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	(\$4,000,000)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$4,000,000	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$4,000,000	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$4,000,000	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.1798	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Fund Name: 0101 - GENERAL
County: 20 - Elkhart County
Year: 2015

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$85,998,845	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$35,559,952	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$121,558,797	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$3,532,945)	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$42,654,117	\$0
b). Total Column B Budget Form 2	\$85,135,734	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$124,256,906	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,698,109)	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Fund Name: 0180 - DEBT SERVICE
County: 20 - Elkhart County
Year: 2015

Net Assessed Value	\$2,225,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$13,850,994	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$7,930,922	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$21,781,916	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$1,323,163)	\$0
7. Taxes to be collected, present year (December settlement)	\$11,150,750	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$624,736	\$0
b). Total Column B Budget Form 2	\$643,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$11,095,323	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$10,686,593	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$5,363,236	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$14,399,829	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$14,399,829	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$14,399,829	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.6472	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Fund Name: 0186 - SCHOOL PENSION DEBT
County: 20 - Elkhart County
Year: 2015

Net Assessed Value	\$2,225,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,636,557	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,095,518	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,732,075	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$343,935)	\$0
7. Taxes to be collected, present year (December settlement)	\$2,173,038	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$57,500	\$0
b). Total Column B Budget Form 2	\$115,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,001,603	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$730,472	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,489,941	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,220,413	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$2,220,413	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$2,220,413	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0998	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Fund Name: 1214 - CAPITAL PROJECTS (School)
County: 20 - Elkhart County
Year: 2015

Net Assessed Value	\$2,225,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$10,546,399	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$11,816,289	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$22,362,688	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,245,622	\$0
7. Taxes to be collected, present year (December settlement)	\$9,059,360	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$468,162	\$0
b). Total Column B Budget Form 2	\$480,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$12,253,144	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$10,109,544	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$10,109,544	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$10,109,544	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$10,109,544	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.4544	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Fund Name: 6301 - TRANSPORTATION
County: 20 - Elkhart County
Year: 2015

	Net Assessed Value	\$2,225,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$5,337,612	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$5,098,025	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$10,435,637	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	(\$1,001,594)	\$0	
7. Taxes to be collected, present year (December settlement)	\$6,190,020	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$392,246	\$0	
b). Total Column B Budget Form 2	\$600,000	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$6,180,672	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$4,254,965	\$0	

	Amount Used To Compute Published Budget	Appropriating Body	
Proposed Tax Rate and Levy			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$4,254,965	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$4,254,965	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$4,254,965	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.1912	0.0000	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Fund Name: 6302 - BUS REPLACEMENT
County: 20 - Elkhart County
Year: 2015

Net Assessed Value	\$2,225,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,274,817	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$567,965	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,842,782	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$574,347	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$49,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$623,347	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,219,435	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,219,435	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,219,435	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,219,435	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0548	0.0000

Form Signature

This form is not yet signed.

DEBT WORKSHEET

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 0180 - DEBT SERVICE

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11 Due	Line 11 Amount
Lease Rental Bonds of 2002 (Mark Beck)	12/26/2014	\$652,000	12/26/2015	\$1,306,000	6/26/2016	\$656,000
Lease Rental of 2003 (Hawthorne/Daly)	12/26/2014	\$433,000	12/26/2015	\$887,000	6/26/2016	\$446,000
Lease Rental of 2001 (Elkhart Area Career Center)	12/26/2014	\$550,150	12/26/2015	\$1,110,800	6/26/2016	\$560,350
First Mortgage Multipurpose Bonds, Series 2013B (Pinewood)	12/26/2014	\$265,395	12/26/2015	\$529,408	6/26/2016	\$323,955
Lease Rental of 2004 (Roosevelt)	12/26/2014	\$595,000	12/26/2015	\$1,218,000	6/26/2016	\$607,000
First Mortgage Multipurpose Bonds, Series 2013A (Riverview Refund)	12/26/2014	\$155,875	12/26/2015	\$374,000	6/26/2016	\$217,350
Lease-Rental of 1999 (Bristol)	8/15/2014	\$716,000	8/15/2015	\$1,414,000	2/15/2016	\$770,000
First Mortgage Bonds, Series 2013A	8/1/2014	\$112,500	8/1/2015	\$270,000	2/1/2016	\$157,500
First Mortgage Bonds, Series 2013B	8/1/2014	\$129,000	8/1/2015	\$310,000	2/1/2016	\$181,000
First Mortgage Bonds, Series 2013C	8/1/2014	\$114,500	8/1/2015	\$269,000	2/1/2016	\$154,500
First Mortgage Refunding Bonds, Series 2013 (High Schools)	8/1/2014	\$2,623,000	2/1/2015	\$2,553,000		
General Obligation Bonds of 2005 (CSI)	7/15/2014	\$605,100	7/15/2015	\$1,220,700		
Common School Fund Loan (A1567)	7/1/2014	\$27,189	7/1/2015	\$53,985	1/1/2016	\$26,795
Common School Fund Loan (A1595)	7/1/2014	\$121,754	7/1/2015	\$241,753	1/1/2016	\$119,998
Common School Fund (A1614)	7/1/2014	\$120,449	7/1/2015	\$239,168	1/1/2016	\$118,720
Common School Fund Loan (A1492)	7/1/2014	\$27,269	7/1/2015	\$54,139	1/1/2016	\$26,870
Common School Fund (A1660)	7/1/2014	\$25,944	7/1/2015	\$51,515	1/1/2016	\$25,571
Common School Fund Loan --1536	7/1/2014	\$121,173	7/1/2015	\$240,590	1/1/2016	\$119,417
Common School Fund Loan -- A1417	7/1/2014	\$26,660	7/1/2015	\$52,926		
Common School Fund Loan -- A1326	7/1/2014	\$28,275				
Common School Fund (A1760)			7/1/2015	\$55,010	1/1/2016	\$27,210
Interest on Temporary Loans		\$375,000		\$375,000		
Anticipated Debt Service		\$0		\$825,000		\$825,000
Unreimbursed Textbooks		\$105,689		\$200,000		
TOTALS BY FUND		\$7,930,922		\$13,850,994		\$5,363,236

DEBT WORKSHEET

Selected Year: 2015
Selected County: 20 - Elkhart County
Selected Unit: 2305 - ELKHART COMMUNITY SCHOOL CORPORATION
Selected Fund: 0186 - SCHOOL PENSION DEBT

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11 Due	Line 11 Amount
Refunding of Pension Bond (2012)	7/20/2014	\$370,732	7/20/2015	\$911,464	1/20/2016	\$1,489,941
Unrefunded Portion of 2006 Pension Bonds	7/5/2014	\$724,786	1/5/2015	\$725,093		
TOTALS BY FUND		\$1,095,518		\$1,636,557		\$1,489,941

Totals by Unit	\$9,026,440	\$15,487,551	\$6,853,177
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Form Signature

This form is not yet signed.

**ELKHART
COMMUNITY
SCHOOLS**

**CAPITAL
PROJECTS
PLAN**

2015

22-Aug-14

2015 Capital Projects Plan
Elkhart Community Schools (2305), Elkhart, Indiana

CURRENT EXPENDITURES:	2015	2016	2017	2018	2019
Land Acquisition and Development	100,000	100,000	100,000	100,000	100,000
Professional Services	200,000	200,000	200,000	200,000	200,000
Education Specifications Development	0	0	0	0	0
Building Acquisition, Construction, and Improvement	2,286,050	19,112,950	2,125,450	29,928,150	3,311,050
Rental of Buildings, Grounds and Equipment	925,000	925,000	925,000	925,000	925,000
Purchase of Mobile or Fixed Equipment	773,500	773,500	773,500	773,500	773,500
Emergency Allocation	250,000	250,000	250,000	250,000	250,000
Utilities	2,482,000	2,482,000	2,482,000	2,482,000	2,482,000
Maintenance of Equipment	826,000	826,000	826,000	826,000	826,000
School Sports Facility	200,000	200,000	200,000	200,000	200,000
Property or Casualty Insurance	180,000	180,000	180,000	180,000	180,000
Other Operation and Maintenance of Plant	0	0	0	0	0
Technology					
Instruction--Related Technology	2,084,463	2,188,686	2,298,120	2,413,026	2,533,678
Admin Tech Services	239,388	251,357	263,925	277,122	290,978
Subtotal Expenditures	10,546,401	27,489,494	10,623,996	38,554,798	12,072,205
Allocation for Future Projects	5,000,000	6,000,000	7,000,000	8,000,000	9,000,000
Transfer From One Fund to Another	0	0	0	0	0
Total Expenditures, Allocations & Transfers	15,546,401	33,489,494	17,623,996	46,554,798	21,072,205
SOURCES AND ESTIMATES OF REVENUE:	2015	2016	2017	2018	2019
Projected January 1, 2015 Cash Balance	5,000,000	6,000,000	7,000,000	8,000,000	9,000,000
Less encumbrances carried forward from previous year	0	0	0	0	0
Estimated cash balance available for plan (Line 1 minus Line 2)	5,000,000	6,000,000	7,000,000	8,000,000	9,000,000
Property Tax Revenue	9,819,401	26,762,494	9,896,996	37,827,798	11,345,205
Auto excise, CVET and FIT receipts	727,000	727,000	727,000	727,000	727,000
Other revenue (interest income)	0	0	0	0	0
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5, 6)	15,546,401	33,489,494	17,623,996	46,554,798	21,072,205
ESTIMATED PROPERTY TAX RATE TO FUND PLAN:	0.4364	1.1894	0.4399	1.6812	0.5042
BASED UPON AN ASSESSED VALUATION OF:	2,250,000,000				

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Beardsley Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1980</u>
Current Value	<u>9,473,036</u>	Acreage	<u>9</u>
Number of Classrooms	<u>28</u>	Student Capacity	<u>560</u>
Square Footage	<u>60,200</u>	Current Capacity	<u>560</u>

Enrollment History:

2013-2014	<u>438</u>
2012-2013	<u>422</u>
2011-2012	<u>371</u>
2010-2011	<u>405</u>
2009-2010	<u>403</u>

Detailed Evaluation of Building Conditions:

Building is structurally sound, good to excellent. A five-classroom addition was completed in September 1996. Safety/security improvements, funded through a lease-rental bond issue, are anticipated to begin in late 2014, and to be completed in 2015.

Five-Year Plan for This Site:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Land Acquisition and Development	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Professional Services	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Education Specifications Development	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Building Acq., Const., and Improvement (Includes 45200 & 45300)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Sealcoat/stripe parking lot	<u> </u>	<u>13,100</u>	<u> </u>	<u> </u>	<u> </u>
Replace playground mulch	<u> </u>	<u>5,100</u>	<u> </u>	<u>5,400</u>	<u> </u>
Replace hot water heaters	<u> </u>	<u>5,400</u>	<u> </u>	<u> </u>	<u> </u>
Upgrade fire alarm systems	<u> </u>	<u>22,000</u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Rental of Bldgs., Facilities and Equipment	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Purchase of Mobile or Fixed Equipment	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Utilities (Maintenance of Buildings)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Property or Casualty Insurance	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Other Operation and Maintenance of Plant	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Technology	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Instruction -- Related Technology	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Administrative Technology Services	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
SUBTOTAL EXPENDITURES	<u>18,000</u>	<u>63,600</u>	<u>18,000</u>	<u>23,400</u>	<u>18,000</u>
Allocation for Future Projects	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Transfer From One Fund to Another	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>18,000</u>	<u>63,600</u>	<u>18,000</u>	<u>23,400</u>	<u>18,000</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Beck Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>2003</u>
Current Value	<u>16,177,808</u>	Acreage	<u>8</u>
Number of Classrooms	<u>32</u>	Student Capacity	<u>640</u>
Square Footage	<u>90,495</u>	Current Capacity	<u>640</u>

Enrollment History:

2013-2014	<u>508</u>
2012-2013	<u>476</u>
2011-2012	<u>449</u>
2010-2011	<u>446</u>
2009-2010	<u>474</u>

Detailed Evaluation of Building Conditions:

Construction of the new building was completed in Fall 2003. The building is in excellent condition.

Five-Year Plan for This Site:

	2015	2016	2017	2018	2019
Land Acquisition and Development	_____	_____	_____	_____	_____
Professional Services	_____	_____	_____	_____	_____
Education Specifications Development	_____	_____	_____	_____	_____
Building Acq., Const., and Improvement (Includes 45200 & 45300)	_____	_____	_____	_____	_____
Sealcoat, stripe, and paint playground surface	_____	7,100	_____	_____	_____
Sealcoat/stripe parking lot	_____	10,300	_____	_____	_____
Replace playground mulch	_____	6,800	_____	7,200	_____
Replace carpeting	_____	_____	507,000	_____	_____
Replace wall finishes	_____	_____	126,000	_____	_____
Replace restroom partitions	_____	_____	49,000	_____	_____
Replace restroom finishes	_____	_____	11,000	_____	_____
Replace hot water heaters	_____	5,400	_____	_____	_____
Rental of Bldgs., Facilities and Equipment	_____	_____	_____	_____	_____
Purchase of Mobile or Fixed Equipment	17,000	17,000	17,000	17,000	17,000
Emergency Allocations (Other Facilities Acquisition and Construction)	_____	_____	_____	_____	_____
Utilities (Maintenance of Buildings)	_____	_____	_____	_____	_____
Maintenance of Equipment	1,000	1,000	1,000	1,000	1,000
School Sports Facility	_____	_____	_____	_____	_____
Property or Casualty Insurance	_____	_____	_____	_____	_____
Other Operation and Maintenance of Plant	_____	_____	_____	_____	_____
Technology	_____	_____	_____	_____	_____
Instruction -- Related Technology	_____	_____	_____	_____	_____
Administrative Technology Services	_____	_____	_____	_____	_____
SUBTOTAL EXPENDITURES	<u>18,000</u>	<u>47,600</u>	<u>711,000</u>	<u>25,200</u>	<u>18,000</u>
Allocation for Future Projects	_____	_____	_____	_____	_____
Transfer From One Fund to Another	_____	_____	_____	_____	_____
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>18,000</u>	<u>47,600</u>	<u>711,000</u>	<u>25,200</u>	<u>18,000</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Bristol Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1957</u>
Current Value	<u>15,856,184</u>	Acreage	<u>15</u>
Number of Classrooms	<u>34</u>	Student Capacity	<u>680</u>
Square Footage	<u>96,456</u>	Current Capacity	<u>680</u>

Enrollment History:

2013-2014	<u>502</u>
2012-2013	<u>535</u>
2011-2012	<u>549</u>
2010-2011	<u>572</u>
2009-2010	<u>510</u>

Detailed Evaluation of Building Conditions:

Renovation/addition projects were completed in 1980 and 2000. The building is in excellent condition.

Five-Year Plan for This Site:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Sealcoat, stripe, and paint playground surface		<u>9,100</u>			
Sealcoat/stripe parking lot		<u>16,000</u>			
Replace playground mulch	<u>4,400</u>		<u>4,800</u>		<u>10,100</u>
Replace playground equipment					<u>62,000</u>
Roof replacement					<u>1,119,000</u>
Replace carpeting	<u>480,000</u>				
Replace wall finishes	<u>130,000</u>				
Replace projection equipment					<u>196,000</u>
Replace restroom partitions	<u>46,100</u>				
Replace restroom finishes	<u>10,300</u>				
Kitchen renovation					<u>87,000</u>
Replace hot water heaters	<u>5,400</u>				
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
SUBTOTAL EXPENDITURES	<u>694,200</u>	<u>43,100</u>	<u>22,800</u>	<u>18,000</u>	<u>1,492,100</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>694,200</u>	<u>43,100</u>	<u>22,800</u>	<u>18,000</u>	<u>1,492,100</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Cleveland Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1937</u>
Current Value	<u>13,127,474</u>	Acreage	<u>13</u>
Number of Classrooms	<u>34</u>	Student Capacity	<u>680</u>
Square Footage	<u>90,482</u>	Current Capacity	<u>680</u>

Enrollment History:

2013-2014	<u>654</u>
2012-2013	<u>711</u>
2011-2012	<u>673</u>
2010-2011	<u>675</u>
2009-2010	<u>682</u>

Detailed Evaluation of Building Conditions:

Renovations were completed in 1980 and 1996. Building is in excellent condition.

Five-Year Plan for This Site:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Land Acquisition and Development	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Professional Services	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Education Specifications Development	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Building Acq., Const., and Improvement (Includes 45200 & 45300)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Sealcoat, stripe, and paint playground surface	<u> </u>	<u>9,100</u>	<u> </u>	<u> </u>	<u> </u>
Sealcoat/strip parking surface	<u> </u>	<u>16,000</u>	<u> </u>	<u> </u>	<u> </u>
Replace playground equipment	<u> </u>	<u>75,600</u>	<u> </u>	<u> </u>	<u> </u>
Replace playground mulch	<u>4,400</u>	<u> </u>	<u>4,800</u>	<u> </u>	<u>5,100</u>
Replace carpeting	<u> </u>	<u>450,000</u>	<u> </u>	<u> </u>	<u> </u>
Replace wall finishes	<u> </u>	<u>129,900</u>	<u> </u>	<u> </u>	<u> </u>
Replace restroom partitions	<u> </u>	<u>43,200</u>	<u> </u>	<u> </u>	<u> </u>
Replace restroom finishes	<u> </u>	<u>9,600</u>	<u> </u>	<u> </u>	<u> </u>
Kitchen renovation	<u> </u>	<u>79,600</u>	<u> </u>	<u> </u>	<u> </u>
Replace water heaters	<u> </u>	<u>5,400</u>	<u> </u>	<u> </u>	<u> </u>
Rental of Bldgs., Facilities and Equipment	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Purchase of Mobile or Fixed Equipment	<u>18,500</u>	<u>18,500</u>	<u>18,500</u>	<u>18,500</u>	<u>18,500</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Utilities (Maintenance of Buildings)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Property or Casualty Insurance	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Other Operation and Maintenance of Plant	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Technology	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Instruction -- Related Technology	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Administrative Technology Services	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
SUBTOTAL EXPENDITURES	<u>23,900</u>	<u>837,900</u>	<u>24,300</u>	<u>40,300</u>	<u>40,300</u>
Allocation for Future Projects	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Transfer From One Fund to Another	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>23,900</u>	<u>837,900</u>	<u>24,300</u>	<u>40,300</u>	<u>40,300</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Daly Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1949</u>
Current Value	<u>15,359,925</u>	Acreage	<u>10</u>
Number of Classrooms	<u>34</u>	Student Capacity	<u>680</u>
Square Footage	<u>81,267</u>	Current Capacity	<u>680</u>

Enrollment History:

2013-2014	<u>560</u>
2012-2013	<u>468</u>
2011-2012	<u>474</u>
2010-2011	<u>521</u>
2009-2010	<u>439</u>

Detailed Evaluation of Building Conditions:

Renovation/addition project was completed in 1981. Six-classroom addition completed in 1989. Air conditioning and two-classroom addition was completed in 1997. Classroom addition/renovation project was completed in Fall 2004. Building is in good condition.

Five-Year Plan for This Site:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Sealcoat, stripe, and paint playground surface		<u>6,700</u>			
Sealcoat/stripe parking lot		<u>4,400</u>			
Mill and replace asphalt parking lot		<u>89,900</u>			
Replace playground equipment		<u>49,600</u>			
Replace playground mulch	<u>5,700</u>		<u>6,300</u>		<u>6,600</u>
Roof replacement		<u>431,100</u>			
Replace carpeting		<u>404,200</u>			
Replace wall finishes		<u>129,900</u>			
Replace restroom partitions		<u>38,800</u>			
Replace restroom finishes		<u>8,700</u>			
Kitchen renovation		<u>79,600</u>			
Replace of hot water heaters		<u>5,400</u>			
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
SUBTOTAL EXPENDITURES	<u>23,700</u>	<u>1,266,300</u>	<u>24,300</u>	<u>18,000</u>	<u>24,600</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>23,700</u>	<u>1,266,300</u>	<u>24,300</u>	<u>18,000</u>	<u>24,600</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Eastwood Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1962</u>
Current Value	<u>13,315,476</u>	Acreage	<u>25</u>
Number of Classrooms	<u>33</u>	Student Capacity	<u>660</u>
Square Footage	<u>79,122</u>	Current Capacity	<u>660</u>

Enrollment History:

2013-2014	<u>464</u>
2012-2013	<u>492</u>
2011-2012	<u>488</u>
2010-2011	<u>513</u>
2009-2010	<u>546</u>

Detailed Evaluation of Building Conditions:

Major renovation/addition project was completed in Fall 1993. Building is in excellent condition.

Five-Year Plan for This Site:

	2015	2016	2017	2018	2019
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Sealcoat, stripe, and paint playground surface		<u>6,700</u>			
Sealcoat/stripe parking lot		<u>12,500</u>			
Replace playground equipment		<u>52,100</u>			
Replace playground mulch	<u>7,700</u>		<u>8,500</u>		<u>9,000</u>
Replace carpeting		<u>393,500</u>			
Replace wall finishes		<u>126,100</u>			
Replace restroom partitions		<u>37,800</u>			
Replace restroom finishes		<u>8,400</u>			
Kitchen renovation		<u>79,600</u>			
Replace hot water heaters		<u>5,400</u>			
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
SUBTOTAL EXPENDITURES	<u>25,700</u>	<u>740,100</u>	<u>26,500</u>	<u>18,000</u>	<u>27,000</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>25,700</u>	<u>740,100</u>	<u>26,500</u>	<u>18,000</u>	<u>27,000</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Feeser Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1954</u>
Current Value	<u>13,767,099</u>	Acreage	<u>15</u>
Number of Classrooms	<u>33</u>	Student Capacity	<u>700</u>
Square Footage	<u>82,900</u>	Current Capacity	<u>700</u>

Enrollment History:

2013-2014	<u>581</u>
2012-2013	<u>547</u>
2011-2012	<u>580</u>
2010-2011	<u>627</u>
2009-2010	<u>648</u>

Detailed Evaluation of Building Conditions:

A building renovation and classroom addition project was completed in Fall 1995. Building is in excellent condition.

Five-Year Plan for This Site:

	2015	2016	2017	2018	2019
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Sealcoat, stripe, and paint playground surface		<u>6,300</u>			
Sealcoat/stripe parking lot		<u>21,900</u>			
Replace playground equipment		<u>57,700</u>			
Replace playground mulch	<u>7,700</u>		<u>8,500</u>		<u>9,000</u>
Replace carpeting		<u>412,300</u>			
Replace wall finishes		<u>126,100</u>			
Replace restroom partitions		<u>39,600</u>			
Replace restroom finishes		<u>8,800</u>			
Kitchen renovation		<u>79,600</u>			
Replace hot water heaters		<u>5,400</u>			
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
SUBTOTAL EXPENDITURES	<u>25,700</u>	<u>775,700</u>	<u>26,500</u>	<u>18,000</u>	<u>27,000</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>25,700</u>	<u>775,700</u>	<u>26,500</u>	<u>18,000</u>	<u>27,000</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Hawthorne Elementary School

Grades Housed (or other use)	<u>3-6</u>	Date of Occupancy	<u>1929</u>
Current Value	<u>15,352,695</u>	Acreage	<u>12</u>
Number of Classrooms	<u>38</u>	Student Capacity	<u>760</u>
Square Footage	<u>92,378</u>	Current Capacity	<u>760</u>

Enrollment History:

2013-2014	<u>454</u>
2012-2013	<u>536</u>
2011-2012	<u>546</u>
2010-2011	<u>537</u>
2009-2010	<u>566</u>

Detailed Evaluation of Building Conditions:

Renovation/addition project completed in 1980. Four-classroom addition completed in 1994. Air conditioning added in 1995. Finishes, walls, and carpeting updated in 1995. Addition/renovation project completed in Fall 2004. Building is in good condition.

Five-Year Plan for This Site:

	2015	2016	2017	2018	2019
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Sealcoat, stripe, and paint playground surface		<u>5,300</u>			
Sealcoat/stripe parking lot		<u>9,200</u>			
Mill and replace asphalt		<u>39,100</u>			
Replace playground equipment		<u>56,100</u>			
Replace playground mulch	<u>5,900</u>		<u>6,500</u>		
Roof replacement		<u>687,000</u>			
Replace carpeting				<u>487,400</u>	
Replace wall finishes				<u>15,400</u>	
Replace restroom partitions		<u>44,200</u>			
Replace restroom finishes		<u>9,900</u>			
Kitchen renovation		<u>79,600</u>			
Building Renovation	<u>800,000</u>				
Replace hot water heaters		<u>5,400</u>			
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
SUBTOTAL EXPENDITURES	<u>823,900</u>	<u>953,800</u>	<u>24,500</u>	<u>520,800</u>	<u>18,000</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>823,900</u>	<u>953,800</u>	<u>24,500</u>	<u>520,800</u>	<u>18,000</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08

22-Aug-14

School No. 2305

Plan Detail:

Site: Monger Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1980</u>
Current Value	<u>9,555,110</u>	Acreage	<u>5</u>
Number of Classrooms	<u>26</u>	Student Capacity	<u>520</u>
Square Footage	<u>58,857</u>	Current Capacity	<u>520</u>

Enrollment History:

2013-2014	<u>376</u>
2012-2013	<u>362</u>
2011-2012	<u>349</u>
2010-2011	<u>378</u>
2009-2010	<u>406</u>

Detailed Evaluation of Building Conditions:

Air conditioning project was completed in Spring 1997. Seven-classroom addition completed in Winter 2000. Building is in good to excellent condition.

Five-Year Plan for This Site:

	2015	2016	2017	2018	2019
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Sealcoat, stripe, and paint playground surface		<u>14,600</u>			
Sealcoat/stripe parking lot		<u>5,500</u>			
Mill and replace asphalt		<u>317,700</u>			
Replace playground equipment		<u>38,200</u>			
Replace playground mulch	<u>5,500</u>		<u>6,100</u>		<u>6,400</u>
Replace carpeting		<u>292,700</u>			
Replace wall finishes		<u>99,400</u>			
Replace restroom partitions		<u>28,100</u>			
Replace restroom finishes		<u>6,300</u>			
Kitchen renovation					<u>87,000</u>
Replace hot water heaters		<u>5,400</u>			
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
SUBTOTAL EXPENDITURES	<u>23,500</u>	<u>825,900</u>	<u>24,100</u>	<u>18,000</u>	<u>111,400</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>23,500</u>	<u>825,900</u>	<u>24,100</u>	<u>18,000</u>	<u>111,400</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Osofo Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1991</u>
Current Value	<u>13,379,131</u>	Acreage	<u>13</u>
Number of Classrooms	<u>32</u>	Student Capacity	<u>660</u>
Square Footage	<u>82,340</u>	Current Capacity	<u>660</u>

Enrollment History:

2013-2014	<u>498</u>
2012-2013	<u>600</u>
2011-2012	<u>570</u>
2010-2011	<u>614</u>
2009-2010	<u>617</u>

Detailed Evaluation of Building Conditions:

Building is in excellent condition.

Five-Year Plan for This Site:

	2015	2016	2017	2018	2019
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Sealcoat, stripe, and paint playground surface		<u>6,700</u>			
Sealcoat/stripe parking lot		<u>12,000</u>			
Replace playground equipment		<u>63,000</u>			
Replace playground mulch	<u>6,700</u>		<u>7,400</u>		<u>7,800</u>
Replace carpeting		<u>409,500</u>			
Replace wall finishes		<u>122,300</u>			
Replace restroom partitions		<u>39,400</u>			
Replace restroom finishes		<u>8,800</u>			
Kitchen renovation		<u>79,600</u>			
Replace hot water heaters		<u>5,400</u>			
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>18,500</u>	<u>18,500</u>	<u>18,500</u>	<u>18,500</u>	<u>18,500</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
SUBTOTAL EXPENDITURES	<u>26,200</u>	<u>766,200</u>	<u>26,900</u>	<u>19,500</u>	<u>27,300</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>26,200</u>	<u>766,200</u>	<u>26,900</u>	<u>19,500</u>	<u>27,300</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Pinewood Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1969</u>
Current Value	<u>12,347,507</u>	Acreage	<u>12</u>
Number of Classrooms	<u>38</u>	Student Capacity	<u>760</u>
Square Footage	<u>88,333</u>	Current Capacity	<u>760</u>

Enrollment History:

2013-2014	<u>729</u>
2012-2013	<u>720</u>
2011-2012	<u>708</u>
2010-2011	<u>718</u>
2009-2010	<u>728</u>

Detailed Evaluation of Building Conditions:

Six-classroom addition completed in Fall 1997. Classroom addition/renovation project was completed in Fall 2008. School safety/security improvements, funded through a lease-rental bond issue, will begin in late 2014, and be completed in 2015. Building is in excellent condition.

Five-Year Plan for This Site:

	2014	2016	2017	2018	2019
Land Acquisition and Development	_____	_____	_____	_____	_____
Professional Services	_____	_____	_____	_____	_____
Education Specifications Development	_____	_____	_____	_____	_____
Building Acq., Const., and Improvement (Includes 45200 & 45300)	_____	_____	_____	_____	_____
Sealcoat, stripe, and paint playground surface	_____	15,700	_____	_____	_____
Sealcoat/stripe parking lot	_____	15,700	_____	_____	_____
Replace playground equipment	_____	76,900	_____	_____	_____
Replace playground mulch	5,500	_____	6,100	_____	6,400
Replace roofing	_____	_____	565,500	_____	_____
Replace carpeting	_____	256,500	_____	_____	_____
Replace wall finishes	_____	84,200	_____	_____	_____
Replace water heaters	_____	5,400	_____	_____	_____
Rental of Bldgs., Facilities and Equipment	_____	_____	_____	_____	_____
Purchase of Mobile or Fixed Equipment	18,500	18,500	18,500	18,500	18,500
Emergency Allocations (Other Facilities Acquisition and Construction)	_____	_____	_____	_____	_____
Utilities (Maintenance of Buildings)	_____	_____	_____	_____	_____
Maintenance of Equipment	1,000	1,000	1,000	1,000	1,000
School Sports Facility	_____	_____	_____	_____	_____
Property or Casualty Insurance	_____	_____	_____	_____	_____
Other Operation and Maintenance of Plant	_____	_____	_____	_____	_____
Technology	_____	_____	_____	_____	_____
Instruction -- Related Technology	_____	_____	_____	_____	_____
Administrative Technology Services	_____	_____	_____	_____	_____
SUBTOTAL EXPENDITURES	<u>25,000</u>	<u>473,900</u>	<u>591,100</u>	<u>19,500</u>	<u>25,900</u>
Allocation for Future Projects	_____	_____	_____	_____	_____
Transfer From One Fund to Another	_____	_____	_____	_____	_____
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>25,000</u>	<u>473,900</u>	<u>591,100</u>	<u>19,500</u>	<u>25,900</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Riverview Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1950</u>
Current Value	<u>10,760,016</u>	Acreage	<u>8</u>
Number of Classrooms	<u>28</u>	Student Capacity	<u>560</u>
Square Footage	<u>69,000</u>	Current Capacity	<u>560</u>

Enrollment History:

2013-2014	<u>387</u>
2012-2013	<u>338</u>
2011-2012	<u>320</u>
2010-2011	<u>336</u>
2009-2010	<u>345</u>

Detailed Evaluation of Building Conditions:

Addition/renovation project completed in 1985. Air condition project completed in 1997. Classroom addition/renovation project was completed in Fall 2007. Building is in excellent condition.

Five-Year Plan for This Site:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Land Acquisition and Development	_____	_____	_____	_____	_____
Professional Services	_____	_____	_____	_____	_____
Education Specifications Development	_____	_____	_____	_____	_____
Building Acq., Const., and Improvement (Includes 45200 & 45300)	_____	_____	_____	_____	_____
Sealcoat, stripe, and paint playground surface	_____	8,800	_____	_____	_____
Sealcoat/strip parking lot	_____	9,200	_____	_____	_____
Mill and replace asphalt	_____	34,000	_____	_____	_____
Replace playground equipment	_____	35,500	_____	_____	_____
Replace playground mulch	5,700	_____	6,200	_____	6,600
Replace library furniture	_____	73,200	_____	_____	_____
Replace gym bleachers	_____	97,500	_____	_____	_____
Replace gym equipment	_____	16,000	_____	_____	_____
Kitchen renovation	_____	79,600	_____	_____	_____
Replace hot water heaters	_____	5,400	_____	_____	_____
Rental of Bldgs., Facilities and Equipment	_____	_____	_____	_____	_____
Purchase of Mobile or Fixed Equipment	15,000	15,000	15,000	15,000	15,000
Emergency Allocations (Other Facilities Acquisition and Construction)	_____	_____	_____	_____	_____
Utilities (Maintenance of Buildings)	_____	_____	_____	_____	_____
Maintenance of Equipment	1,000	1,000	1,000	1,000	1,000
School Sports Facility	_____	_____	_____	_____	_____
Property or Casualty Insurance	_____	_____	_____	_____	_____
Other Operation and Maintenance of Plant	_____	_____	_____	_____	_____
Technology	_____	_____	_____	_____	_____
Instruction -- Related Technology	_____	_____	_____	_____	_____
Administrative Technology Services	_____	_____	_____	_____	_____
SUBTOTAL EXPENDITURES	<u>21,700</u>	<u>375,200</u>	<u>22,200</u>	<u>16,000</u>	<u>22,600</u>
Allocation for Future Projects	_____	_____	_____	_____	_____
Transfer From One Fund to Another	_____	_____	_____	_____	_____
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>21,700</u>	<u>375,200</u>	<u>22,200</u>	<u>16,000</u>	<u>22,600</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Roosevelt Elementary School

Grades Housed (or other use)	<u>K-2</u>	Date of Occupancy	<u>2006</u>
Current Value	<u>17,085,489</u>	Acreage	<u>10</u>
Number of Classrooms	<u>41</u>	Student Capacity	<u>820</u>
Square Footage	<u>104,093</u>	Current Capacity	<u>820</u>

Enrollment History:

2013-2014	<u>591</u>
2012-2013	<u>533</u>
2011-2012	<u>539</u>
2010-2011	<u>620</u>
2009-2010	<u>485</u>

Detailed Evaluation of Building Conditions:

Building is in excellent condition.

Five-Year Plan for This Site:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Land Acquisition and Development	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Professional Services	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Education Specifications Development	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Building Acq., Const., and Improvement (Includes 45200 & 45300)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Sealcoat, stripe, and paint playground surface	<u> </u>	<u>8,500</u>	<u> </u>	<u> </u>	<u> </u>
Sealcoat/stripe parking lot	<u> </u>	<u>14,300</u>	<u> </u>	<u> </u>	<u> </u>
Replace playground mulch	<u>7,400</u>	<u> </u>	<u>8,100</u>	<u> </u>	<u>8,600</u>
Replace hot water heaters	<u> </u>	<u>5,400</u>	<u> </u>	<u> </u>	<u> </u>
Rental of Bldgs., Facilities and Equipment	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Purchase of Mobile or Fixed Equipment	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Utilities (Maintenance of Buildings)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Maintenance of Equipment	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
School Sports Facility	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Property or Casualty Insurance	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Other Operation and Maintenance of Plant	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Technology	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Instruction -- Related Technology	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Administrative Technology Services	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
SUBTOTAL EXPENDITURES	<u>25,400</u>	<u>46,200</u>	<u>26,100</u>	<u>18,000</u>	<u>26,600</u>
Allocation for Future Projects	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Transfer From One Fund to Another	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>25,400</u>	<u>46,200</u>	<u>26,100</u>	<u>18,000</u>	<u>26,600</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Woodland Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1969</u>
Current Value	<u>10,965,599</u>	Acreage	<u>12</u>
Number of Classrooms	<u>28</u>	Student Capacity	<u>560</u>
Square Footage	<u>73,941</u>	Current Capacity	<u>560</u>

Enrollment History:

2013-2014	<u>409</u>
2012-2013	<u>408</u>
2011-2012	<u>431</u>
2010-2011	<u>611</u>
2009-2010	<u>446</u>

Detailed Evaluation of Building Conditions:

Classroom addition/renovation project completed in Winter 1998. A school safety/security improvement projected, funded through a lease-rental bond issue, will begin in late 2014, and be completed in 2015. Building is in excellent condition.

Five-Year Plan for This Site:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Sealcoat, stripe, and paint playground surface		24,300			
Sealcoat/strip parking lot		6,500			
Mill and replace asphalt		42,600			
Replace playground equipment			45,500		
Replace playground mulch	4,800		5,300		5,600
Replace carpeting		367,800			
Replace wall finishes		107,000			
Replace restroom partitions		35,400			
Replace restroom finishes		7,900			
Kitchen renovation			8,200		
Replace water heaters		5,400			
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	17,000	17,000	17,000	17,000	17,000
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	1,000	1,000	1,000	1,000	1,000
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
SUBTOTAL EXPENDITURES	<u>22,800</u>	<u>614,900</u>	<u>77,000</u>	<u>18,000</u>	<u>23,600</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>22,800</u>	<u>614,900</u>	<u>77,000</u>	<u>18,000</u>	<u>23,600</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: North Side Middle School

Grades Housed (or other use)	<u>7-8</u>	Date of Occupancy	<u>1952</u>
Current Value	<u>20,883,615</u>	Acreage	<u>22</u>
Number of Classrooms	<u>56</u>	Student Capacity	<u>784</u>
Square Footage	<u>152,757</u>	Current Capacity	<u>784</u>

Enrollment History:

2013-2014	<u>639</u>
2012-2013	<u>682</u>
2011-2012	<u>677</u>
2010-2011	<u>635</u>
2009-2010	<u>625</u>

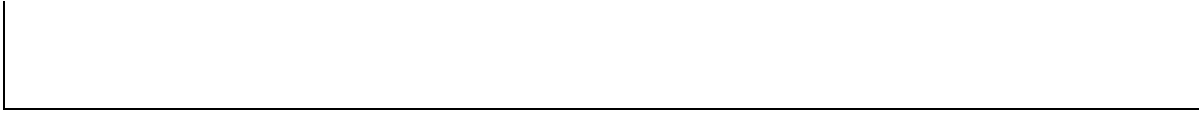
Detailed Evaluation of Building Conditions:

Addition/renovation project completed in 1988-89. Air conditioning project completed in 1996. Building is in excellent condition.

Five-Year Plan for This Site:

	2015	2016	2017	2018	2019
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Track resurfacing		<u>32,000</u>			
Mill and replace asphalt		<u>664,100</u>			
Remove and replace sidewalks		<u>309,400</u>			
Remove and replace sidewalks with integral curb		<u>275,000</u>			
Replace fencing		<u>105,100</u>			
Landscaping		<u>159,200</u>			
Window replacement				<u>567,300</u>	
Door replacement				<u>108,300</u>	
Masonry maintenance		<u>265,300</u>			
Replace ceilings				<u>568,000</u>	
Replace carpeting				<u>747,300</u>	
Replace wall finishes				<u>227,000</u>	
Replace doors				<u>94,600</u>	
Replace casework				<u>485,400</u>	
Replace chalkboards/tackboards				<u>225,400</u>	
Replace restroom partitions				<u>97,500</u>	
Replace restroom finishes				<u>21,700</u>	
Replace library furniture				<u>216,500</u>	
Replace gym bleachers				<u>1,689,000</u>	
Refinish gym floor				<u>28,200</u>	
Replace gym equipment				<u>140,700</u>	
Kitchen renovation				<u>225,200</u>	
Building renovation (plumbing)				<u>1,564,000</u>	
Replace hot water heaters		<u>21,300</u>			
HVAC building renovation				<u>2,045,500</u>	
Electric building renovation				<u>2,264,600</u>	
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
SUBTOTAL EXPENDITURES	<u>23,000</u>	<u>1,854,400</u>	<u>23,000</u>	<u>11,339,200</u>	<u>23,000</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>23,000</u>	<u>1,854,400</u>	<u>23,000</u>	<u>11,339,200</u>	<u>23,000</u>

Additional Comments Regarding This Site:



School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Pierre Moran Middle School

Grades Housed (or other use)	<u>7-8</u>	Date of Occupancy	<u>1962</u>
Current Value	<u>25,432,243</u>	Acreage	<u>30</u>
Number of Classrooms	<u>53</u>	Student Capacity	<u>742</u>
Square Footage	<u>143,050</u>	Current Capacity	<u>742</u>

Enrollment History:

2013-2014	<u>606</u>
2012-2013	<u>649</u>
2011-2012	<u>615</u>
2010-2011	<u>611</u>
2009-2010	<u>626</u>

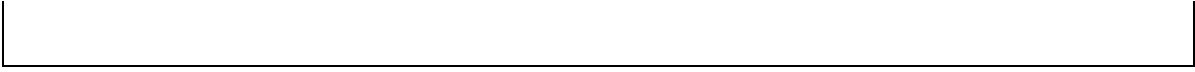
Detailed Evaluation of Building Conditions:

Renovation/addition project completed in 1988-89. Air conditioning project completed in 1996. Building is in excellent condition.

Five-Year Plan for This Site:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Track resurfacing		31,900			
Sealcoat/stripe parking lot		24,500			
Remove and replace sidewalks		64,500			
Remove and replace sidewalks with integral curb		105,100			
Window replacement				536,900	
Door replacement				80,600	
Masonry maintenance		265,300			
Replace ceilings				533,500	
Replace carpeting				702,000	
Replace wall finishes				214,800	
Replace doors				89,500	
Replace casework				459,400	
Replace chalkboards/tackboards				213,300	
Replace restroom partitions				72,500	
Replace restroom finishes				16,100	
Replace library furniture				161,100	
Replace gym bleachers				199,400	
Refinish gym floor				28,200	
Replace gym equipment				84,500	
Kitchen renovation				225,200	
Building renovation (plumbing)				1,162,900	
Replace hot water heaters		21,300			
HVAC building renovation				1,521,500	
Electric building renovation				1,684,600	
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	21,000	21,000	21,000	21,000	21,000
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	2,000	2,000	2,000	2,000	2,000
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
SUBTOTAL EXPENDITURES	<u>23,000</u>	<u>535,600</u>	<u>23,000</u>	<u>8,009,000</u>	<u>23,000</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>23,000</u>	<u>535,600</u>	<u>23,000</u>	<u>8,009,000</u>	<u>23,000</u>

Additional Comments Regarding This Site:



School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: West Side Middle School

Grades Housed (or other use)	<u>7-8</u>	Date of Occupancy	<u>1959</u>
Current Value	<u>23,877,697</u>	Acreage	<u>28</u>
Number of Classrooms	<u>53</u>	Student Capacity	<u>742</u>
Square Footage	<u>142,522</u>	Current Capacity	<u>742</u>

Enrollment History:

2013-2014	<u>622</u>
2012-2013	<u>621</u>
2011-2012	<u>651</u>
2010-2011	<u>656</u>
2009-2010	<u>644</u>

Detailed Evaluation of Building Conditions:

Renovation/addition project completed in 1988-89. Air conditioning project completed in 1996. A school safety/security improvement project, funded through a lease-rental bond issue, will begin in late 2014, and be completed in 2015. Building is in excellent condition.

Five-Year Plan for This Site:

	2015	2016	2017	2018	2019
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Track resurfacing		<u>31,900</u>			
Sealcoat/stripe parking lot		<u>26,800</u>			
Remove and replace sidewalks with integral curb		<u>238,800</u>			
Fencing		<u>79,600</u>			
Window replacement				<u>536,900</u>	
Door replacement				<u>80,300</u>	
Roof replacement				<u>1,065,100</u>	
Masonry maintenance		<u>265,300</u>			
Replace ceilings				<u>531,400</u>	
Replace carpeting				<u>699,200</u>	
Replace wall finishes				<u>214,800</u>	
Replace doors				<u>89,500</u>	
Replace casework				<u>459,400</u>	
Replace chalkboards/tackboards				<u>213,300</u>	
Replace restroom partitions				<u>72,200</u>	
Replace restroom finishes				<u>16,100</u>	
Replace library furniture				<u>160,500</u>	
Replace gym bleachers				<u>189,500</u>	
Refinish gym floor				<u>28,200</u>	
Replace gym equipment				<u>84,500</u>	
Kitchen renovation				<u>225,200</u>	
Building renovation (plumbing)				<u>1,158,600</u>	
Replace hot water heaters		<u>21,300</u>			
HVAC building renovation				<u>1,515,900</u>	
Electric building renovation				<u>1,678,300</u>	
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
SUBTOTAL EXPENDITURES	<u>23,000</u>	<u>686,700</u>	<u>23,000</u>	<u>9,041,900</u>	<u>23,000</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>23,000</u>	<u>686,700</u>	<u>23,000</u>	<u>9,041,900</u>	<u>23,000</u>

Additional Comments Regarding This Site:



School Name Elkhart Community Schools

County Name Elkhart

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School No. 2305

Plan Detail:

Site: Central High School

Grades Housed (or other use)	<u>9-12</u>	Date of Occupancy	<u>1966</u>
Current Value	<u>81,088,944</u>	Acreage	<u>89</u>
Number of Classrooms	<u>192</u>	Student Capacity	<u>1,900</u>
Square Footage	<u>419,417</u>	Current Capacity	<u>1,900</u>

Enrollment History:

2013-2014	<u>1,806</u>
2012-2013	<u>1,748</u>
2011-2012	<u>1,806</u>
2010-2011	<u>1,804</u>
2009-2010	<u>1,844</u>

Detailed Evaluation of Building Conditions:

Renovation/addition project completed in 2000. A project which included the relocation of various athletic fields and areas, and an expansion of the main parking area was completed in Fall 2007. Building is in excellent condition.

Five-Year Plan for This Site:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Mill/resurface track				<u>180,100</u>	
Sealcoat/stripe parking lot		<u>87,500</u>			
Mill and replace asphalt		<u>210,500</u>			
Remove and replace sidewalks with integral curb		<u>47,800</u>			
Replace fencing		<u>105,100</u>			
Landscaping improvements		<u>159,200</u>			
Roofing replacement		<u>1,736,100</u>			<u>405,800</u>
Masonry maintenance		<u>371,400</u>			
Replace restroom partitions		<u>200,300</u>			
Replace restroom finishes		<u>44,500</u>			
Refinish gym floors				<u>45,100</u>	
Kitchen renovation				<u>225,200</u>	
Replace hot water heaters		<u>31,900</u>			
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
SUBTOTAL EXPENDITURES	<u>63,000</u>	<u>3,057,300</u>	<u>63,000</u>	<u>513,400</u>	<u>468,800</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>63,000</u>	<u>3,057,300</u>	<u>63,000</u>	<u>513,400</u>	<u>468,800</u>

Additional Comments Regarding This Site:

The Central pool facility will require significant mechanical system and/or facility upgrades, replacements, and/or improvements in order for this facility to remain operational for the foreseeable future.

School Name Elkhart Community Schools

County Name Elkhart

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School No. 2305

Plan Detail:

Site: Memorial High School

Grades Housed (or other use)	<u>9-12</u>	Date of Occupancy	<u>1972</u>
Current Value	<u>74,788,827</u>	Acreage	<u>90</u>
Number of Classrooms	<u>177</u>	Student Capacity	<u>1,900</u>
Square Footage	<u>426,256</u>	Current Capacity	<u>1,900</u>

Enrollment History:

2013-2014	<u>1,848</u>
2012-2013	<u>1,819</u>
2011-2012	<u>1,863</u>
2010-2011	<u>1,856</u>
2009-2010	<u>1,860</u>

Detailed Evaluation of Building Conditions:

Addition/renovation project completed in 2000. Building is in excellent condition.

Five-Year Plan for This Site:

	2015	2016	2017	2018	2019
Land Acquisition and Development					
Professional Services					
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)				<u>180,100</u>	
Mill/resurface track					
Sealcoat/stripe parking lot		<u>118,500</u>			
Mill and replace asphalt		<u>1,204,800</u>			
Remove and replace sidewalks with integral curb		<u>159,500</u>			
Replace storm water systems		<u>159,200</u>			
Replace fencing		<u>105,100</u>			
Landscaping improvements		<u>159,200</u>			
Tennis Court Improvement		<u>424,400</u>			
Roofing replacement		<u>799,800</u>			<u>900,200</u>
Replace restroom partitions		<u>203,500</u>			
Replace restroom finishes		<u>45,300</u>			
Refinish gym floors		<u>45,100</u>			
Kitchen renovation		<u>225,200</u>			
Replace hot water heaters		<u>31,900</u>			
Rental of Bldgs., Facilities and Equipment					
Purchase of Mobile or Fixed Equipment	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utilities (Maintenance of Buildings)					
Maintenance of Equipment	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
School Sports Facility					
Property or Casualty Insurance					
Other Operation and Maintenance of Plant					
Technology					
Instruction -- Related Technology					
Administrative Technology Services					
SUBTOTAL EXPENDITURES	<u>63,000</u>	<u>3,744,500</u>	<u>63,000</u>	<u>243,100</u>	<u>963,200</u>
Allocation for Future Projects (Pool Renovation/Expansion)	<u>5,000,000</u>	<u>6,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>5,063,000</u>	<u>9,744,500</u>	<u>7,063,000</u>	<u>7,243,100</u>	<u>7,963,200</u>

Additional Comments Regarding This Site:

Pool facility will require significant improvement in the near future to address limitations of the existing facility (pool depth does not meet current safety standards, deck area is undersized creating safety hazards). This plan includes an allocation for a future improvement project to renovate and expand the existing pool facility. The timing of this project is indefinite at this time, as a result of property tax shortfalls that limit the ability of ECS to accumulate the necessary funding to support this project.

School Name Elkhart Community Schools

County Name Elkhart

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School No. 2305

Plan Detail:

Site: Elkhart Area Career Center

Grades Housed (or other use)	<u>9-12</u>	Date of Occupancy	<u>1971</u>
Current Value	<u>31,654,375</u>	Acreage	<u>15</u>
Number of Classrooms	<u>32</u>	Student Capacity	<u>900</u>
Square Footage	<u>204,716</u>	Current Capacity	<u>900</u>

Enrollment History:

2013-2014	<u>n/a</u>
2012-2013	<u>n/a</u>
2011-2012	<u>n/a</u>
2010-2011	<u>n/a</u>
2009-2010	<u>n/a</u>

Detailed Evaluation of Building Conditions:

Addition/renovation project completed in Fall 2003. Building will require tuck-pointing in the near future. Building is in good condition.

Five-Year Plan for This Site:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Land Acquisition and Development	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Professional Services	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Education Specifications Development	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Building Acq., Const., and Improvement (Includes 45200 & 45300)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Sealcoat/stripe parking lot	<u> </u>	<u>65,900</u>	<u> </u>	<u> </u>	<u> </u>
Mill and replace asphalt	<u> </u>	<u>720,200</u>	<u> </u>	<u> </u>	<u> </u>
Remove and replace sidewalks with integral curb	<u> </u>	<u>143,300</u>	<u> </u>	<u> </u>	<u> </u>
Landscaping improvements	<u> </u>	<u>159,200</u>	<u> </u>	<u> </u>	<u> </u>
Replace restroom partitions	<u> </u>	<u>59,600</u>	<u> </u>	<u> </u>	<u> </u>
Replace restroom finishes	<u> </u>	<u>17,100</u>	<u> </u>	<u> </u>	<u> </u>
Replace hot water heaters	<u> </u>	<u>10,700</u>	<u> </u>	<u> </u>	<u> </u>
Rental of Bldgs., Grounds and Equipment	<u>925,000</u>	<u>925,000</u>	<u>925,000</u>	<u>925,000</u>	<u>925,000</u>
Purchase of Mobile or Fixed Equipment	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Utilities (Maintenance of Buildings)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Maintenance of Equipment	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
School Sports Facility	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Property or Casualty Insurance	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Other Operation and Maintenance of Plant	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Technology	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Instruction -- Related Technology	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Administrative Technology Services	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
SUBTOTAL EXPENDITURES	<u>925,000</u>	<u>2,101,000</u>	<u>925,000</u>	<u>925,000</u>	<u>925,000</u>
Allocation for Future Projects	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Transfer From One Fund to Another	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>925,000</u>	<u>2,101,000</u>	<u>925,000</u>	<u>925,000</u>	<u>925,000</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Transportation

Grades Housed (or other use)	<u>Transportation facility</u>	Date of Occupancy	<u>1971</u>
Current Value	<u>1,049,066</u>	Acreage	<u></u>
Number of Classrooms	<u>n/a</u>	Student Capacity	<u>n/a</u>
Square Footage	<u>11,754</u>	Current Capacity	<u>n/a</u>

Enrollment History:

2013-2014	<u>n/a</u>
2012-2013	<u>n/a</u>
2011-2012	<u>n/a</u>
2010-2011	<u>n/a</u>
2009-2010	<u>n/a</u>

Detailed Evaluation of Building Conditions:

Office structure replaced in 1995. Driver's lounge renovated in 1995. Additional parking and access road completed in 1995. Additional driver restrooms added in 2000. Building is in good condition.

Five-Year Plan for This Site:

	2015	2016	2017	2018	2019
Land Acquisition and Development	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Professional Services	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Education Specifications Development	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Building Acq., Const., and Improvement (Includes 45200 & 45300)	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Repair	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
Recalibrate Temperature Controls	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Open, Clean, Check Boilers	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Maintenance on Air Conditioning System	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Energy Management System Maintenance	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Rental of Bldgs., Facilities and Equipment	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Purchase of Mobile or Fixed Equipment	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Utilities (Maintenance of Buildings)	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Maintenance of Equipment	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
School Sports Facility	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Property or Casualty Insurance	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Other Operation and Maintenance of Plant	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Technology	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Instruction -- Related Technology	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Administrative Technology Services	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
SUBTOTAL EXPENDITURES	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
Allocation for Future Projects	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Transfer From One Fund to Another	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

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School No. 2305

Plan Detail:

Site: Rice Educational Services Center

Grades Housed (or other use)	<u>Admin Building</u>	Date of Occupancy	<u>1971</u>
Current Value	<u>5,145,559</u>	Acreage	<u>3</u>
Number of Classrooms	<u>n/a</u>	Student Capacity	<u>n/a</u>
Square Footage	<u>32,217</u>	Current Capacity	<u>n/a</u>

Enrollment History:

2013-2014	<u>n/a</u>
2012-2013	<u>n/a</u>
2011-2012	<u>n/a</u>
2010-2011	<u>n/a</u>
2009-2010	<u>n/a</u>

Detailed Evaluation of Building Conditions:

Tuck-pointing will be required in the near future. Building is in good condition.

Five-Year Plan for This Site:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Land Acquisition and Development	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
Professional Services	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
Education Specifications Development					
Building Acq., Const., and Improvement (Includes 45200 & 45300)					
Repair	<u>7,750</u>	<u>7,750</u>	<u>7,750</u>	<u>7,750</u>	<u>7,750</u>
Recalibrate Temperature Controls		<u>2,000</u>		<u>2,000</u>	
Rental of Bldgs., Facilities and Equipment	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Purchase of Mobile or Fixed Equipment	<u>275,000</u>	<u>275,000</u>	<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)					
Utility Services	<u>2,482,000</u>	<u>2,482,000</u>	<u>2,482,000</u>	<u>2,482,000</u>	<u>2,482,000</u>
Maintenance of Equipment	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
School Sports Facility	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
Property or Casualty Insurance	<u>180,000</u>	<u>180,000</u>	<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
Other Operation and Maintenance of Plant	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Technology					
Instruction -- Related Technology	<u>2,084,463</u>	<u>2,188,686</u>	<u>2,298,120</u>	<u>2,413,026</u>	<u>2,533,678</u>
Administrative Technology Services	<u>239,388</u>	<u>251,357</u>	<u>263,925</u>	<u>277,122</u>	<u>290,978</u>
SUBTOTAL EXPENDITURES	<u>6,168,601</u>	<u>6,286,794</u>	<u>6,406,796</u>	<u>6,536,898</u>	<u>6,669,405</u>
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>6,168,601</u>	<u>6,286,794</u>	<u>6,406,796</u>	<u>6,536,898</u>	<u>6,669,405</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Building Services

Grades Housed (or other use)	<u>Bldg. Services/Warehouse</u>	Date of Occupancy	<u>1977</u>
Current Value	<u>1,460,195</u>	Acreage	<u>3</u>
Number of Classrooms	<u>n/a</u>	Student Capacity	<u>n/a</u>
Square Footage	<u>4,800</u>	Current Capacity	<u>n/a</u>

Enrollment History:

2013-2014	<u>n/a</u>
2012-2013	<u>n/a</u>
2011-2012	<u>n/a</u>
2010-2011	<u>n/a</u>
2009-2010	<u>n/a</u>

Detailed Evaluation of Building Conditions:

Most of Building Services operations have been shifted to the Kent Street facility. This building is currently up for sale. Building is in good condition.

Five-Year Plan for This Site:

	2015	2016	2017	2018	2019
Land Acquisition and Development	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Professional Services	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Education Specifications Development	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Building Acq., Const., and Improvement (Includes 45200 & 45300)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Repair	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
Maintenance, Safety Check Operable Backboards	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
System-wide Gas Line Inspection	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
System-wide AHERA Survey, Reinspection	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
Computer Electrical Requirements	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
System-wide AHERA Operations/Maintenance	<u>12,500</u>	<u>12,500</u>	<u>12,500</u>	<u>12,500</u>	<u>12,500</u>
AHERA 3-year Reinspection and Update	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Maintenance on Energy Management System	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
System-wide Electrostatic Painting	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Backflow Prevention Inspection	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
System-wide Grounds, Landscaping, Irrigation, Playground Maint.	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
System-wide Security Modifications	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
System-wide Air Quality Testing	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
System-wide Countertop Replacement	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
System-wide Painting	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Lighting System Upgrades	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Energy Efficiency Improvements	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Energy Management System Upgrades	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
Rental of Bldgs., Facilities and Equipment	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Purchase of Mobile or Fixed Equipment	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
Utilities (Maintenance of Buildings)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Maintenance of Equipment	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
School Sports Facility	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Property or Casualty Insurance	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Other Operation and Maintenance of Plant	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Technology	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Instruction -- Related Technology	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Administrative Technology Services	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
SUBTOTAL EXPENDITURES	<u>1,333,000</u>	<u>1,333,000</u>	<u>1,333,000</u>	<u>1,333,000</u>	<u>1,333,000</u>
Allocation for Future Projects	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Transfer From One Fund to Another	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>1,333,000</u>	<u>1,333,000</u>	<u>1,333,000</u>	<u>1,333,000</u>	<u>1,333,000</u>

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Tipton Street Center

Grades Housed (or other use)	<u>7-12</u>	Date of Occupancy	<u>1952; 2001 by ECS</u>
Current Value	<u>3,166,566</u>	Acreage	<u>3</u>
Number of Classrooms	<u>4</u>	Student Capacity	<u>n/a</u>
Square Footage	<u>14,028</u>	Current Capacity	<u>n/a</u>

Enrollment History:

2013-2014	<u>n/a</u>
2012-2013	<u>n/a</u>
2011-2012	<u>n/a</u>
2010-2011	<u>n/a</u>
2009-2010	<u>n/a</u>

Detailed Evaluation of Building Conditions:

Original construction in 1952, with an addition in 1970, and renovations from 1983-1990. Building is in good condition.

Five-Year Plan for This Site:

	2015	2016	2017	2018	2019
Land Acquisition and Development	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Professional Services	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Education Specifications Development	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Building Acq., Const., and Improvement (Includes 45200 & 45300)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Building Modifications	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Recalibrate Temperature Controls		<u>2,000</u>		<u>2,000</u>	
Maintenance on Air Conditioning System	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>
Energy Management System Maintenance	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Rental of Bldgs., Facilities and Equipment	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Purchase of Mobile or Fixed Equipment	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Utilities (Maintenance of Buildings)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Maintenance of Equipment	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
School Sports Facility	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Property or Casualty Insurance	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Other Operation and Maintenance of Plant	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Technology	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Instruction -- Related Technology	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Administrative Technology Services	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
SUBTOTAL EXPENDITURES	<u>27,100</u>	<u>29,100</u>	<u>27,100</u>	<u>29,100</u>	<u>27,100</u>
Allocation for Future Projects	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Transfer From One Fund to Another	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>27,100</u>	<u>29,100</u>	<u>27,100</u>	<u>29,100</u>	<u>27,100</u>

Additional Comments Regarding This Site:

School Name Elkhart Community Schools

County Name Elkhart

Rev. 8/08
22-Aug-14

School No. 2305

Plan Detail:

Site: Kent Street

Grades Housed (or other use)	<u>Bldg. Serv/Transpo facility</u>	Date of Occupancy	<u>2007 (ECS)</u>
Current Value	<u>3,468,465</u>	Acreage	<u>8</u>
Number of Classrooms	<u>n/a</u>	Student Capacity	<u>n/a</u>
Square Footage	<u>103,302</u>	Current Capacity	<u>n/a</u>

Detailed Evaluation of Building Conditions:

Buildings are in generally good condition. Modifications to a Transportation garage, and Bldg. Services warehouse were made soon after ECS acquired the property in 2007.

Five-Year Plan for This Site:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Land Acquisition and Development	_____	_____	_____	_____	_____
Professional Services	_____	_____	_____	_____	_____
Education Specifications Development	_____	_____	_____	_____	_____
Building Acq., Const., and Improvement (Includes 45200 & 45300)	_____	_____	_____	_____	_____
Building Modifications	50,000	50,000	50,000	50,000	50,000
Recalibrate Temperature Controls	_____	_____	_____	_____	_____
Joint Caulking	_____	_____	_____	_____	_____
Energy Education, Inc. Contract Cost	_____	_____	_____	_____	_____
Energy Management System Maintenance	_____	_____	_____	_____	_____
Roof Replacement	_____	_____	_____	_____	_____
Video Distance Learning Services	_____	_____	_____	_____	_____
Rental of Bldgs., Facilities and Equipment	_____	_____	_____	_____	_____
Purchase of Mobile or Fixed Equipment	_____	_____	_____	_____	_____
Emergency Allocations (Other Facilities Acquisition and Construction)	_____	_____	_____	_____	_____
Utility Services	_____	_____	_____	_____	_____
Maintenance of Equipment	_____	_____	_____	_____	_____
School Sports Facility	_____	_____	_____	_____	_____
Property or Casualty Insurance	_____	_____	_____	_____	_____
Other Operation and Maintenance of Plant	_____	_____	_____	_____	_____
Technology	_____	_____	_____	_____	_____
Instruction -- Related Technology	_____	_____	_____	_____	_____
Administrative Technology Services	_____	_____	_____	_____	_____
SUBTOTAL EXPENDITURES	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
Expansion/Renovation to ESC Struction	_____	_____	_____	_____	_____
New Construction or Addition for Grade 6 Shist to MS Program	_____	_____	_____	_____	_____
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

Additional Comments Regarding This Site:

**ELKHART
COMMUNITY
SCHOOLS**

**BUS
REPLACEMENT
PLAN**

2015

Capacity	Count No. of Bus	Bus Descript	Corp ID No.	Type of Bus/Vehicle Per DOE "TN"	Owned or Leased	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
66	47	International	51	C	O										167,960			
w/c	48	Thomas	54	C	O											197,498		
w/c	49	Thomas	55	C	O				147,376									
66	50	Thomas	56	C	O	108,269												
w/c	51	Thomas	57	C	O			133,675										
66	52	Thomas	58	C	O		113,682											
66	53	Thomas	59	C	O	108,269												
w/c	54	Thomas	60	C	O												197,498	
72	55	Thomas	61	C	O											176,358		
72	56	Thomas	62	C	O													185,176
72	57	Bluebird	63	C	O									159,962				
72	58	Thomas	64	C	O				131,601									
72	59	International	65	C	O		119,366											
66	60	Thomas	66	C	O		119,366											
72	61	Bluebird	67	C	O									159,962				
72	62	Thomas	68	C	O													185,176
72	63	Thomas	69	C	O											176,358		
72	64	Thomas	70	C	O													
72	65	Bluebird	71	C	O													
72	66	Bluebird	72	C	O									159,962				
72	67	Bluebird	73	C	O									159,962				
72	68	Bluebird	74	C	O													
72	69	Bluebird	75	C	O										167,960			
72	70	Bluebird	76	C	O													
72	71	Thomas	77	C	O										167,960			
72	72	Thomas	78	C	O								152,345					185,176
72	73	Thomas	79	C	O													185,176
72	74	Thomas	80	C	O				131,601									185,176
72	75	Thomas	81	C	O				131,601									
72	76	Thomas	82	C	O													
w/c	77	Thomas	83	C	O						154,745							185,176
72	78	International	84	C	O		113,682											
72	79	Thomas	85	C	O						138,181							
72	80	Thomas	86	C	O							145,091						
66	81	Thomas	87	C	O													185,176
72	82	Thomas	88	C	O													
66	83	Thomas	89	C	O	108,269												
72	84	Thomas	90	C	O										152,345			
72	85	Bluebird	91	C	O													
72	86	Thomas	93	C	O										167,960			
72	87	Bluebird	96	C	O										167,960			
w/c	88	Thomas	97	C	O													
36	89	Thomas	98	C	O	108,269												207,373
w/c	90	Thomas	99	A-2	O													
84	91	Thomas	100	D	O													207,373
84	92	Thomas	101	D	O								202,213					
84	93	Thomas	102	D	O								202,213					
84	94	Thomas	103	D	O						183,414							
84	95	Thomas	104	D	O						183,414							
84	96	Thomas	105	D	O						183,414							
84	97	Thomas	106	D	O					174,680								
84	98	Thomas	107	D	O						183,414							
84	99	Thomas	108	D	O						183,414							
w/c	100	Thomas	109	C	O						154,745							
72	101	Thomas	110	C	O						145,091							
72	102	Thomas	111	C	O						145,091							
72	103	Thomas	112	C	O								152,345					

Capacity	Count No. of Bus	Bus Descript	Corp ID No.	Type of Bus/Vehicle Per DOE "TN"	Owned or Leased	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
72	104	Thomas	113	C	O						138,181						
72	105	Thomas	114	C	O						138,181						
72	106	International	115	C	O	113,682											
72	107	International	116	C	O	113,682											
72	108	International	117	C	O	113,682											
72	109	International	118	C	O	113,682											
72	110	International	119	C	O	113,682											
72	111	International	120	C	O	113,682											
72	112	International	121	C	O	113,682											
72	113	Thomas	122	C	O					131,601							
72	114	Thomas	123	C	O					131,601							
72	115	Thomas	124	C	O				125,335								
72	116	Thomas	125	C	O				125,335								
72	117	Thomas	126	C	O				125,335								
72	118	Thomas	127	C	O				125,335								
72	119	Thomas	128	C	O				125,335								
72	120	Thomas	129	C	O				125,335								
72	121	International	130	C	O	113,682											
72	122	Thomas	131	C	O			119,366									
72	123	Thomas	132	C	O					131,601							
72	124	Bluebird	133	C	O							152,345					
72	125	Bluebird	134	C	O							152,345					
72	126	Bluebird	135	C	O								167,960				
72	127	Bluebird	136	C	O								167,960				
72	128	Thomas	137	C	O									176,358			
72	129	Bluebird	138	C	O									167,960			
72	130	Thomas	139	C	O										176,358		
72	131	Thomas	140	C	O										176,358		
72	132	International	141	C	O	113,682											
84	133	Thomas	142	D	O					174,680							
84	134	Thomas	143	D	O		166,361										
84	135	Thomas	144	D	O						183,414						
84	136	Thomas	145	D	O								202,213				
72	137	Thomas	146	C	O								152,345				
Replacement Cost Totals						1,274,817	1,250,502	1,419,792	1,460,737	1,565,319	1,779,284	1,743,160	2,045,873	2,134,155	2,125,480	2,300,865	2,349,319

**RESOLUTION OF BOARD OF SCHOOL TRUSTEES REGARDING
THE APPROVAL OF THE EXECUTION OF THE
LEASE AND MATTERS RELATED THERETO**

WHEREAS, this Board of School Trustees (the "Board") of the Elkhart Community Schools, Elkhart County, Indiana (the "School Corporation"), has previously examined and approved a form of a lease and addenda related thereto (collectively, the "Lease") with the Elkhart Community School Building Corporation, an Indiana nonprofit corporation existing pursuant to the Indiana Nonprofit Corporation Act of 1991, as amended, as lessor (the "Building Corporation"), of all or a portion of the real estate described in Exhibit A to the Lease and the improvements located, or to be located, thereon, together with the furnishings, equipment and appurtenances thereto (collectively, the "Property"); and

WHEREAS, notice of a public hearing on the proposed Lease was given by publication as required by law; and

WHEREAS, on the date hereof, a public hearing was conducted in accordance with Indiana Code 20-47-3-10 as to whether the execution of the Lease is necessary and whether the rentals in the Lease are fair and reasonable for the proposed facilities; and

WHEREAS, the Board has considered the testimony and other evidence presented at the public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SCHOOL TRUSTEES OF THE ELKHART COMMUNITY SCHOOLS, ELKHART COUNTY, INDIANA, that:

Section 1. Providing for the 2014 Multi-Facility Safety, Security and Basic Building Restoration Project, as defined in the resolutions adopted by the Board on January 6, 2014, is in the public interest, and it is a proper public purpose for which this Board agrees to cooperate with the Building Corporation and to assist it in fulfilling the requirements of all the agencies of the federal, state and local governments.

Section 2. The drawings, plans and specifications and estimates for all of the cost of the 2014 Multi-Facility Safety, Security and Basic Building Restoration Project, including but not limited to, all costs of acquisition and construction associated with the 2014 Multi-Facility Safety, Security and Basic Building Restoration Project, provide for necessary facilities for the School Corporation and the same are hereby approved.

Section 3. The proposed Lease with a maximum annual lease rental payment of \$1,656,000, for a term not to exceed twenty-one (21) years beginning on the date any of the premises subject to the Lease is acquired and as otherwise described in the notice of the public hearing, be, and hereby is, confirmed in accordance with Indiana Code 20-47-3-10(a), and provides for a fair and reasonable rental of all or a portion of the Property, and further, the execution of the Lease is necessary and wise.

Section 4. The President of the Board is authorized and directed to initial and date a copy of the proposed Lease and to place the same in the record book immediately following the minutes of this meeting, and further, the Lease is hereby made a part of this Resolution as fully as if the same were set forth herein.

Section 5. Any officer of the Board is authorized and directed to execute the Lease, in the name and on behalf of the School Corporation, and the Secretary of the Board, or any other officer of the Board, is hereby authorized and directed to attest such execution of the Lease.

Section 6. The Secretary of the Board, or any other officer of the School Corporation, be, and hereby is, authorized and directed, on behalf of the School Corporation to publish notice of the execution of the Lease in accordance with Indiana Code 20-47-3-11(a).

Section 7. An annual tax levy shall be authorized in each year during the term of the Lease to provide the necessary funds with which to pay the rent under the Lease.

Section 8. The Building Corporation, being duly organized to conduct business, may issue, sell and deliver its bonds (the "Bonds") in an aggregate issued amount not to exceed \$19,030,000 for the purpose of financing all or a portion of the 2014 Multi-Facility Safety, Security and Basic Building Restoration Project, pursuant to the applicable laws of the State of Indiana, may encumber any real property or equipment acquired by it for the purpose of financing all or any portion of the 2014 Multi-Facility Safety, Security and Basic Building Restoration Project and may enter into contracts for the sale of the Bonds and the acquisition, renovation and expansion of said school facilities.

Section 9. Upon the redemption or retirement of the Bonds, the School Corporation will accept from the Building Corporation the Property free and clear of all liens and encumbrances thereon except as otherwise permitted by the Lease.

Section 10. Any member of the Board, the Superintendent of the School Corporation (the "Superintendent"), the Executive Director of Support Services of the School Corporation (the "Executive Director of Support Services"), any person designated by the Superintendent or the Executive Director of Support Services, or officer, attorney or bond counsel of the School Corporation be, and hereby is, authorized and directed to file, pursuant to Indiana Code 20-47-3-13, a petition in the Circuit Court of Elkhart County requesting the appointment of appraisers (the "Appraisers") to determine the fair market value of the Property. Following the issuance of each series of the Bonds and upon receipt of cash in an amount not less than the amount fixed by the Appraisers as the fair market value of the Property, any officer of the Board be, and hereby is, authorized and directed, in the name and on behalf of the School Corporation, to execute and deliver one or more special warranty deeds conveying title to all or a portion of the Property to the Building Corporation.

Section 11. Any member of the Board, the Superintendent, the Executive Director of Support Services, any person designated by the Superintendent or the Executive Director of Support Services, or officer of the School Corporation be, and hereby is, authorized and directed to take any action and execute any documents, agreements and certificates as such member or officer deems necessary and desirable to effectuate the foregoing resolutions, and any such actions, documents, agreements and certificates heretofore taken or executed, including, but not limited to, publication of the notices of the public hearing on the Lease, be, and hereby are, ratified and approved.

Section 12. The Continuing Disclosure Contract, dated as of the date each series of the Bonds are issued (the "Undertaking"), executed by the School Corporation, substantially in the form to be approved by the President of the Board, be, and hereby is, ratified and approved.

If necessary, the President or any other officer of the Board, be, and hereby is, authorized and directed to execute and deliver the Undertaking, with such changes to the form thereof as such officer deems necessary or advisable, in the name and on behalf of the School Corporation, and the Secretary or any other officer of the Board be, and hereby is, authorized and directed to attest such execution, and any such execution and delivery and any such attestation heretofore effected be, and hereby is, ratified and approved.

PASSED AND ADOPTED this 26th day of August, 2014.

BOARD OF SCHOOL TRUSTEES OF
THE ELKHART COMMUNITY SCHOOLS, ELKHART COUNTY, INDIANA

AYE

NAY

ATTEST:

Secretary of the Board of School Trustees

Elkhart Community Schools
Proposed School Fundraising Activities
Aug 12, 2014 Meeting of Board of School Trustees

School/Organization	Fundraising Activity Description/Purpose	Date(s) of Activity	Sponsor(s)
Bristol Elementary	Go-Gurt Sales. Students will have the opportunity to purchase yogurt snacks bi-weekly during 2014-2015. Proceeds will be used to support PBIS programs	Bi-weekly for 2014-2015 school year	Stephanie Marks
Bristol Elementary	Nelson Golden Glow BBQ. Proceeds will be used to support PBIS programs	10/16/2014	Jill Balcom
Bristol Elementary	Donated items will be assembled into baskets and raffled at the school Fun-Fair. Proceeds will be used to support PBIS programs	9/26/2014	Kristin Weaver
Bristol Elementary	6th grade students will sell concessions during the PTO Fun Fair. Proceeds will be used for field trips for the 6th grade students.	9/26/2014	Tom Jones
Pinewood Elementary	Students will be selling "Peelers" that include coupons for local businesses.	8/27/14 - 9/9/14	Ryan Smaka
Pierre Moran Middle School	Students will be selling a variety of food items, gift wrapping, candles and novelty items. Proceeds will be used for special needs of the music department.	9/9/2014-9/23/2014	Kyle Miller Carus Shaffer Dan Farison
Central High School	Halloween Dress Up Day. Students will pay \$1.00 to dress up for Halloween. Proceeds will be used for Expenses for No Name Calling Week and Charity of Students for Diversity & Unity's choice.	10/31/2014	Janet Riley
Central High School	Nelson Golden Glow BBQ. Proceeds will be used for Scholarships, T-Shirts, Hoodies, and Sweats for members of the Talent Show, No-Name Calling Week and Diversity Week expenses	9/2/2014 - 9/26/2014	Janet Riley
Central High School	District Wide Talent Show. Admission will be charged at the door. Proceeds will go to Scholarships, Expenses for Diversity Week and No Name Calling Week, Student Incentives, T-Shirts and Trips.	10/22/2014	Janet Riley



Grant Approval Form

DATE:

8/21/14

TO:

Dr. Robert Haworth, Superintendent
Board of School Trustees

FROM:

Rob Haworth

SCHOOL /ENTITY APPLYING:

Elkhart Community Schools

RFA Read **YES** **NO**

NAME OF ADMINISTRATOR APPROVING APPLICATION:

Rob Haworth

GRANT TITLE:

Coordinator of Volunteers

ENTITY APPLYING TO:

United Way

GRANT AMOUNT:

\$50,000/ 2 yr

GRANT SUBMISSION DEADLINE:

9/21/14

EXPLANATION OF GRANT:

Grant will fund the CARES, Inc. program. It is a 2 year grant for support of increasing the number of volunteers in the program.

IF PART OF GRANT, NOTIFY:

DIRECTOR OF TECHNOLOGY

YES **N/A**

DATE

DIRECTOR OF SAFETY AND SECURITY

YES **N/A**

DATE

DIRECTOR OF STUDENT SERVICES

YES **N/A**

DATE

DIRECTOR OF FOOD SERVICES

YES **N/A**

DATE

SUSTAINABILITY PLAN:

Collaborate with community organizations to build the CARES mentor program.

WHERE/HOW WILL GRANT FUNDING BE UTILIZED:

Expenses of the volunteer program

WHO WILL MONITOR GRANT COMPLIANCE AND COMPLETE REQUIRED REPORTS:

CARES Board of Directors and Director of Student Services

BOARD: **APPROVED** **DENIED**

DATE OF BOARD APPROVAL



inspiring. excellence.

INSTRUCTION AND LEARNING
J.C. Rice Educational Services Center
Elkhart Community Schools
2720 California Road, Elkhart, IN 46514-1220
(574) 262-5559/5556 fax
www.elkhart.k12.in.us

DATE: August 20, 2014
TO: Board of School Trustees
Robert Haworth, Superintendent
FROM: Beth Williams, Supervisor of Federal Programs
RE: Title III Grant Application for 2014 – 2015

The Language Instruction for Limited English Proficient and Immigrant Students (LEP) 2014-2015 School Year Grant Application (FY2015) award is **\$357,266.00**.

- The grant award is based on the Public LEP Student Count 2013-2014 (last year's student enrollment) of 2,251 students in Elkhart Community Schools plus 115 students participating in non-public schools (located within Elkhart Community School Corporation boundaries).

Elkhart Community Schools	\$339,901.00
St. Vincent de Paul Catholic School	\$14,043.00
St. Thomas the Apostle Catholic School	\$3,322.00
Total	\$357,266.00

- The grant allocation provides \$151.00 per LEP student.
- The ECS enrollment number represents the sixth highest number of LEP students in Indiana for the 2013-2014 school year.
- Title III funds provide targeted professional development, instructional materials and supplies, and staffing related to achieving the district's Annual Measurable Achievement Objective (AMAO) for LEP students.

ELKHART COMMUNITY SCHOOLS
OVERNIGHT TRIP REQUEST

School: Pinewood

Class/Group: 6th Grade

Number of Students: 105

Date/Time Departing: October 21 : 9:00 a.m.

Date/Time Returning: October 23 : 1:30

Destination: Camp Friedenswald Cassopolis, MI
City State

Overnight facility: Cabins

Mode of Transportation: School Bus

Reason for trip: 6th Grade Environmental Outdoor Experience,
plus team building.

Names of chaperones: Doreen Shelt, Ryan Smaka, Joni Peak,
Seth Schoetzow

Cost per student: \$75.00

Describe Plans for Raising Funds or Funding Source: Peeler Fund raiser, student payment plan

Plans to defray costs for needy students: P.T.O will give scholarships

Are needy students made aware of plans? yes

Signature of Teacher/Sponsor: Doreen Shelt

Signature of Principal: Melinda Shaw Date: 8/14/14


Send to Assistant Superintendent for Instruction for approval and for submission to Board of School Trustees

Approval of Assistant Superintendent: [Signature] Date: 8/18/14

Approval by Board: _____

ELKHART COMMUNITY SCHOOLS

Elkhart, Indiana

DATE: August 22, 2014
 TO: Dr. Robert Haworth, Superintendent
 FROM: Dr. John Hill 
 RE: **Conference Leave Requests**
August 26, 2014 - Board of School Trustees Meeting

The following requests for excused absences are recommended for approval:

2014 - 2015 CONFERENCES	EXPENSES	SUBSTITUTE
<p>INDIANA UNIVERSITY GROUPS RECOMMENDERS WORKSHOP</p> <p>This workshop is essential to giving low-income and at-risk students the opportunity to attend Indiana University through the GROUPS Program. Recommenders are required to attend in order to be eligible to recommend students. Bloomington, IN September 4 - 5, 2014 (2 days absence) CAMILLE EVANS - MEMORIAL (0-0) BONNIE KAUFFMAN - CENTRAL (0-0)</p>	\$792.10	\$0.00
<p>INDIANA STANDARDS - INSTRUCTIONAL SHIFTS IN COLLEGE AND CAREER READINESS</p> <p>This conference will provide a deeper understanding of the Indiana Academic Standards for English/Language Arts and Mathematics as well as related resources to help prepare students to be college and career ready. Participants will also be introduced to proven instructional strategies for the delivery of the new standards. Merrillville, IN September 4, 2014 (1 day's absence) JEAN CREASBAUM - ESC (0-0)</p>	\$94.64	\$0.00
<p>INDIANA HIGH SCHOOL FORENSIC ASSOCIATION COACHES CLINIC</p> <p>This conference is a national speech, debate, and theater conference for state organizational directors which provides workshops to enhance our state programs. Indianapolis, IN September 5 - 7, 2013 (1 day's absence) TODD EFSITS - MEMORIAL (0-0)</p>	\$443.00	\$85.00
<p>INDIANA STANDARDS - INSTRUCTIONAL SHIFTS IN COLLEGE AND CAREER READINESS</p> <p>This conference will provide a deeper understanding of the Indiana Academic Standards for English/Language Arts and Mathematics as well as related resources to help prepare students to be college and career ready. Participants will also be introduced to proven instructional strategies for the delivery of the new standards. Logansport, IN September 13, 2014 (0 day's absence) DEE WAPPES - ESC (0-0)</p>	\$95.20	\$0.00

2014 - 2015 CONFERENCES	EXPENSES	SUBSTITUTE
<p>INDIANA STANDARDS - INSTRUCTIONAL SHIFTS IN COLLEGE AND CAREER READINESS</p> <p>This conference will provide a deeper understanding of the Indiana Academic Standards for English/Language Arts and Mathematics as well as related resources to help prepare students to be college and career ready. Participants will also be introduced to proven instructional strategies for the delivery of the new standards.</p> <p>Decatur, IN</p> <p>September 15, 2014 (1 day's absence)</p> <p>CARY ANDERSON - MEMORIAL (0-0)</p> <p>JENNIFER HINMAN - ESC (2-3)</p> <p>SARA JACKOWIAK - NORTH SIDE (0-0)</p> <p>BRAD SHEPPARD - ESC (1-1)</p> <p>MARK TOBOLSKI - MEMORIAL (0-0)</p> <p>DANAE WIRTH - ESC (0-0)</p>	\$437.73	\$0.00
<p>LIFE WITH CEREBRAL PALSY - A PARENT AND THERAPIST VIEW</p> <p>This conference is designed to educate participants on cerebral palsy, what it looks like, the impact on the family, and associated factors which can challenge the rehabilitation progress.</p> <p>Indianapolis, IN</p> <p>September 15, 2014 (1 day's absence)</p> <p>JANA WILDE - PACE (0-0)</p>	\$0.00	\$0.00
<p>INDIANA ASSOCIATION OF CAREER AND TECHNICAL EDUCATION (IACTE) STATEWIDE PROFESSIONAL DEVELOPMENT CTE CONFERENCE</p> <p>This conference provides an opportunity for CTE professionals to network and learn from each other. The 2014 Conference offers valuable development experiences for secondary and postsecondary educators, counselors, administrators, and industry experts. Participants can choose from over 99 breakout sessions centered around college and career readiness; pathways specific content; classroom technologies; school safety initiatives; and project based learning.</p> <p>Indianapolis, IN</p> <p>September 19 - 20, 2014 (2 day's absence)</p> <p>BILL KOVACH - EACC (1-5)</p>	\$530.00	\$0.00
<p>INDIANA STANDARDS - INSTRUCTIONAL SHIFTS IN COLLEGE AND CAREER READINESS</p> <p>This conference will provide a deeper understanding of the Indiana Academic Standards for English/Language Arts and Mathematics as well as related resources to help prepare students to be college and career ready. Participants will also be introduced to proven instructional strategies for the delivery of the new standards.</p> <p>Notre Dame, IN</p> <p>September 20, 2014 (0 day's absence)</p> <p>REBECCA CROCKER - MONGER (0-0)</p> <p>GARY GARDNER - OSOLO (0-0)</p> <p>STEPHANIE KIMMERLY - ESC (4-11)</p>	\$103.32	\$0.00

2014 - 2015 CONFERENCES	EXPENSES	SUBSTITUTE
MARTHA STRICKLER - CLEVELAND (0-0) APRIL WALKER - MONGER (0-0) MEREDITH WARNOCK - ESC (3-11)		
21ST CENTURY COMMUNITY LEARNING MULTI-STATE CONFERENCE This conference will provide many sessions covering creative ways to help resistant learners improve academically. This information will be used to help improve the after school learning environment as well as the College and Career Readiness initiative. Louisville, KY September 23 - 25, 2014 (3 day's absence) NINA SWARTZLANDER - MONGER (0-0)	\$595.00	\$255.00
TEACHING PROFICIENCY THROUGH READING AND STORYTELLING (TPRS) WORKSHOP This workshop will provide an opportunity for ESL teachers to learn how to teach with stories. Workshops consist of a lot of practice, which allows teachers to learn the necessary skills to be able to successfully teach using TPRS. Lansing, MI October 7 - 8, 2014 (2 day's absence) ELOISE GINGERICH - ADULT EDUCATION (0-0) SARAH GOOD - ADULT EDUCATION (0-0)	\$985.00	\$0.00
LEADERSHIP DEVELOPMENT PROGRAMS This program will provide a review and analysis of contemporary issues; problems; policies; and best practices and exemplary programs in career, technical, and transition instruction and services for special needs youth and adults. West Lafayette, IN October 9 - 10, 2014, January 22 - 23, 2015, and April 9 - 10, 2015 (6 day's absence) BRANDON EAKINS - EACC (1-0) BILL KOVACH - EACC (2-7)	\$4,794.73	\$0.00
FEEDING INTERVENTION AND FAMILY SUPPORT IN THE EARLY INTERVENTION SYSTEM This course will focus on strategies to assist families in developing a consistent plan for feeding skills and texture progression, setting up the family environment for successful mealtimes, and managing behaviors which contribute to struggles at mealtime. Indianapolis, IN October 17, 2014 (1 day's absence) JANA WILDE - PACE (1-1)	\$0.00	\$0.00
TOTAL	\$8,870.72	\$340.00

2014 - 2015 CONFERENCES	EXPENSES	SUBSTITUTE
2014 YEAR-TO-DATE GENERAL FUNDS	\$20,371.35	\$2,670.00
2015 YEAR-TO-DATE GENERAL FUNDS	\$0.00	\$0.00
2014 YEAR-TO-DATE OTHER FUNDS	\$102,241.32	\$8,160.00
2014 YEAR-TO-DATE ADJUSTMENTS	(\$4,099.40)	\$0.00
2015 YEAR-TO-DATE OTHER FUNDS	\$2,687.20	\$0.00
2015 YEAR-TO-DATE ADJUSTMENTS	\$0.00	\$0.00
GRAND TOTAL	\$121,200.47	\$10,830.00

(Figures in parentheses are the number of conferences & the number of absence days previously approved for the current school yr.)



Date: August 26, 2014
To: Dr. Robert Haworth
From: Mr. W. Douglas Thorne
Subject: Personnel Recommendations

Certified

- a. New Certified Staff – We recommend the following new certified staff for employment in the 2014-15 school year:

Sonia Araujo	Monger/Grade 1
Fern Beard	Roosevelt/Intervention
Bodie Bender	Central/Physical Education
Christina Beyer	Roosevelt/Music
Hannah Boyd	Monger/Special Education
David Brennan	Memorial/Music
Rhonda Byler	Beck/Special Education
Patrick Ciesielski	West Side/Music
Rebecca Crocker	Monger/Academic Dean
Elizabeth DeMeester	Roosevelt/Grade 3
Christine Dille	Pinewood/Grade 5 PEP
Stephen Evans	Beardsley/Grade 6
Taylor Feller	Hawthorne/Pre-Kindergarten
Jennifer Hansen	Beardsley/Grade 1
Kelly Harrington	Osolo-Monger/Art
Jennifer Hirsh	Cleveland/Grade 3
Megan Hughes	Beck/Intervention

Ann Jagla	Memorial/FACS
Heather Jones	Beck/Grade 4
Michelle Kessler	Memorial/Counselor
Ryan Leniski	Pinewood/Grade 4
Christine McGuire	Pierre Moran/Language Arts
Molly Merillat	Daly/Kindergarten
Kris Miller	Central/Special Education
Megan Miller	North Side/Language Arts
Morgan Minisee-Lowe	Roosevelt/Grade 3
Jessica Moreno	Monger/Grade 6
Lora Mulstay	Beck/Grade 2
Anh Oyer	Bristol/Grade 3
Andrea Pinarski	North Side/Math
Kendra Roberts	Roosevelt/Grade 1
Sharvon Robinson	Career Center/Health
Peggy Schadler	North Side/Science
Elizabeth Schmucker	Beck/Grade 2
Steven Scott	Memorial/Special Education
Rebecca Shenk	Central/Social Studies
Savannah Smith	Riverview/Special Education
Tim Tobin	Central/World Language
Jennifer Trovatore	Roosevelt/Kindergarten
Julie Tyrakowski	Memorial/Math
Molly Wain	Riverview/Grade 1
Randi Weidman	Woodland/Special Education
Ileana Yoder	Daly/Grade 3

b. **Resignations** – We report the resignation of the following employees:

Mark Barnhizer Began: 8/14/06	North Side/Physical Education Resign: 8/8/14
Catherine Mangones Began: 9/8/09	Central/World Language Resign: 8/7/14
Christine McGuire Began: 8/13/14	Pierre Moran/Language Arts Resign: 8/15/14
Amanda Tugmon Began: 8/11/08	Beardsley/Kindergarten Resign: 8/7/14

c. **Maternity Leave** – We recommend as maternity leave for the following employee:

Colleen Shook Begin: 9/25/14	Pierre Moran/Media End: 11/4/14
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Classified

a. **New Employees** - We recommend regular employment for the following classified employee:

Betty Beadin Began: 6/9/14	Memorial/Custodian PE: 8/11/14
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b. **Resignation** – We report the resignation of the following classified employees:

Ami Balding Began: 9/10/13	Daly/Paraprofessional Resign: 8/13/14
Liesl Bell Began: 10/8/12	Pierre Moran/Technical Assistant Resign: 8/8/14
David Brennan Began: 8/14/13	Memorial/Technical Assistant Resign: 8/13/14
Elizabeth Crowley Began: 1/20/14	Beardsley/Food Service Resign: 8/12/14
Michelle Graber Began: 8/1/11	ESC/Secretary Resign: 9/2/14
Kelly House Began: 10/24/12	Hawthorne/Food Service Resign: 8/14/14
Sheila Iannarelli Began: 11/14/13	Feeser/Paraprofessional Resign: 8/11/14

Brian Kindig Began: 10/13/03	Beck/Technical Assistant Resign: 8/14/14
Jasmina Klapuh Began: 8/29/13	Hawthorne/Paraprofessional Resign: 8/13/14
Heather Martin Began: 5/4/10	EACC/Paraprofessional Resign: 8/15/14
Jennifer Moran Began: 11/18/13	Beardsley/Paraprofessional Resign: 8/14/14
Andrea Pinarski Began: 2/11/14	North Side/Paraprofessional Resign: 8/13/14
Julie Thomas Began: 8/16/10	Central/Food Service Resign: 9/2/14
Nancy Woltman Began: 9/6/11	Monger/Paraprofessional Resign: 8/12/14
Deidre Wright Began: 11/19/12	Transportation/Bus Driver Resign: 8/29/14
Jamie Yoder Began: 12/6/10	Roosevelt/Paraprofessional Resign: 8/14/14

c. Retirement – We report the retirement of the following classified employees:

Anne Harbaugh Began: 10/8/90	Woodland/Social Worker Retire: 8/29/14 23 Years of Service
Willie Lee Began: 4/13/82	Building Services/Custodian Retire: 9/1/14 32 years of Service
Linda Picon Began: 3/4/02	WVPE/Secretary Retire: 8/22/14 12 Years of Service
Sandra Tipton Began: 8/23/01	Transportation/Bus Helper Retire: 8/19/14 13 Years of Service

d. Termination - We recommend the termination of the following classified employees:

Tasha Kyle Began: 12/1/09	Transportation/Bus Helper Terminated: 8/21/14 Board Policy GDPD Section 1 a, c, f, g
Edwin Newsome Began: 1/8/08	Transportation/Bus Helper Terminated: 8/21/14 Board Policy GDPD Section 1 a, c, f, g